

ENGINEER'S CERTIFICATE (On Letter Head)

Form-REG-2

(To be submitted at the time of Registration of Project, Withdrawal of Money from Separate Account and Submission of Quarterly Progress Report)

NO.....

DATE: 06/04/2026

INFORMATION AS ON 31.03.2026

SUBJECT: CERTIFICATE OF AMOUNT INCURRED FOR CONSTRUCTION AND DEVELOPMENT OF THE PROJECT EROS SAMPOORNAM-3 NO OF BUILDING/TOWER OF THE PROJECT PROJECT REGISTRATION NO (UPRERAPRJ512436/07/2024) SITUATE ON THE KHASRA NO / PLOT NO GH-01, SECTOR 02 TEHSIL DADRI COMPETENT / DEVELOPMENT AUTHORITY GNIDA DISTRICT GAUTAM BUDH NAGAR PIN 201305 ADMEASURING 21727.75 SQ.MTS. AREA BEING DEVELOPED BY [AJAY ENTERPRISES PVT. LTD.]

I/We Er. Sanjeev Kumar have undertaken assignment as Project Engineer for certifying the amount incurred for the work done on the project EROS SAMPOORNAM-3 Project Id (UPRERAPRJ512436/07/2024), situate on the Khasra No/ Plot no _GH01 of village Patwari Tehsil Dadri Competent/ Development Authority GNIDA District Gautam Budh Nagar PIN 201305 admeasuring 21727.75 sq.mts area being developed by M/s Ajay Enterprises Pvt. Ltd , Promoter's Id UPRERAPRM68534

1 Following technical professionals were appointed by me for verification / certification of the cost: -

- (i) M/s/ShrSmt.NATIONAL ARCHITECTS & ENGINEERS as Licensed Surveyor / Archite
- (ii) M/s/Shri/Smt MANISH COSULTANTS as Structural Consultant
- (iii) M/s/Shri/Smt CONSUMMATE ENGINEERING SERVICES (P) LTD._as MEP Consultant
- (iv) M/s/Shri/Smt DHARMENDER KUMAR as Site Site Supervisor

2. The project is still ongoing. We have estimated the cost of the completion of the civil, MEP and allied works, of the Plotted Development/ Building(s)/Wing(s)/Block(s)/Tower(s) of the project. Our estimated cost calculations are based on the drawings/plans made available to us for the project under reference by the Promoter, Developer and Consultants and the Schedule of items and quantity for the entire work as calculated by Quantity Surveyor appointed by the Promoter, and the fair assumption of the cost of material, labour and other inputs made by developer, and the site inspection carried out by us is given in following Table A and Table B:

3. We estimate the Total Cost for completion of the project under reference as Rs. 433.14 CR (Total of column no. 3 in Tables A1, A2.... and Table B) including cost of development of common facilities. The estimated Total Cost of project is with reference to the Civil, MEP and allied works required to be completed for obtaining occupancy certificate/completion certificate for the Project from the concerned Competent/ Development Authority under whose jurisdiction the mentioned project is being developed.

4. THE ADMISSIBLE EXPENDITURE TILL 31.03.2026 IS RS. 37.42 CR. (TOTAL OF COLUMN NO. 7 IN TABLES A1, A2.... AND TABLE B)).

5. BASED ON SITE INSPECTION AND ESTIMATED COST CALCULATION, WITH RESPECT TO EACH OF THE PLOTS/BUILDING/WING/ BLOCK /TOWER AND ALLIED WORKS OF THE AFORESAID REAL ESTATE PROJECT, I/ WE CERTIFY AS FOLLOWS -

5.1) AS ON THE DATE OF THIS CERTIFICATE, THE PERCENTAGE OF ADMISSIBLE COST INCURRED FOR EACH OF THE BUILDINGS/WINGS/BLOCKS/TOWERS OF THE REAL ESTATE PROJECT IS AS PER TABLE-A1A2.....

5.2) AS ON THE DATE OF THIS CERTIFICATE, THE PERCENTAGE OF ADMISSIBLE COST INCURRED WITH RESPECT TO EACH OF THE ACTIVITIES WHICH ARE COMMON TO OVERALL PROJECT IS DETAILED IN THE TABLE-B.

Yours Faithfully



Er. Sanjeev Kumar
637, Krishna Nagar, Ghaziabad

Signature & Name (IN BLOCK LETTERS) of Engineer **SANJEEV KUMAR**

Mobile No.**8585950983**

Table A (Eros Sampooranam - 3)

(To be prepared separately for each Building / Wing of the Real Estate Project / Phases. In case of more than one building, label as Table - A1, A2, A3 etc.)

S. No.	Particulars	Unit	Towers										
			A2	Y8	G2	Y9	B1	Y10	G3	B2	G4	Y11	H2
1	Total Estimated cost of the building/wing as on date of Building Permission from Competent Authority. (based on the original Estimated cost)	Lacs	3,524	2,217	4,296	2,217	2,988	2,217	4,296	2,988	4,296	2,217	2,428
2	Cost incurred as on Date *Based on the actual cost incurred as per records)	Lacs	787	547	636	360	371	119	120	-	-	200	245
3	Value of Work done in Percentage (as Percentage of the estimated cost) (Row 2 / Row 1) * 100)	%	22%	25%	15%	16%	12%	5.35%	2.78%	0%	0%	9%	10%
4	Balance Cost to be incurred (Based on Estimated Cost) (1-2)	Lacs	2737	1670	3661	1856	2617	2098	4177	2988	4296	2017	2183
5	Cost incurred on Additional / Extra items not included in the Estimated Cost (Annexure A)	Lacs	0	0	0	0	0	0	0	0	0	0	0
6	Work done in percentage (as percentage of Estimated Cost plus additional / Extra items (Row 2 + Row 5) / (Row 1 + Row 5) * 100)	%	0	0	0	0	0	0	0	0	0	0	0
(Enclosed separate sheets for the cost calculations for each unit / building or tower)													

Signature of Engineer :

Name :- *Sanjeev Kumar*

Address :- *637, Krishna Nagar, Ghaziabad*

Aadhar No.:- *5816 5829 0675*

PAN No.:- *CGAPK 5191 G*

Sanjeev
Er. Sanjeev Kumar
637, Krishna Nagar, Ghaziabad

Table - A1							
Building/Wing/ Block /Tower Number or Name		TOWER-A2					
1	2	3	4	5	6	7	8
S.No	Task / Activity	Total Estimated Cost	Amount incurred till now	% of work done as per latest REG-1	Expenditure computed as per REG-1 (Column 3 x Column 5)	Admissible expenditure (Lower of Column 4 and Column 6)	Value of Work done in Percentage as per Admissible expenditure (Column No. 7 /Column No. 3)
1	Excavation	2.00	2.00	100%	2.00	2.00	100
2	Total Number of Basement and Plinth	122.00	122.00	100%	122.00	122.00	100
3	Total Number of Podiums	147.50	147.50	100%	147.50	147.50	100
4	Stilt Floor	127.50	127.50	100%	127.50	127.50	100
5	Total Number of Slabs of Super Structure	1049.85	335.95	32%	335.95	335.95	32
6	Internal walls, Internal Plaster, Floorings within Flats/Premises, Doors and Windows to each of the Flat/Premises	1087.00	5.44	0.5%	5.44	5.44	0.5
7	Sanitary Fittings within the Flat/Premises,	43.20					
8	Electrical Fitting within the Flat/Premises	44.05	1.32	3%	1.32	1.32	3
9	Staircases, Lifts Wells and Lobbies at each Floor level connecting Staircases and Lifts	123.50					
10	The external plumbing and external plaster, elevation, completion of terraces with waterproofing of the Building/Wing/ Block/ Tower, Overhead and Underground Water Tanks	123.50					
11	Installation of Lifts, Water Pumps, Fire Fighting, Fittings and Equipment as per CFP NOC, Electrical Fittings to Common Areas, Electrical and Mechanical Equipment etc.	172.50					
12	Compliance to conditions of environmental/Fire NOC, Electric safety certificate, Installation of lifts as per provisions of Lift Act 2024, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings to Common Areas, Electrical and Mechanical equipment etc. and all other works as may be required to obtain Occupancy/Completion Certificate.						
	TOTAL	3043	741.71		741.71		
	Labor cess	27	6.53				
	Project Overhead	164	39.86				
	Contingencies	292					
	G TOTAL (in Lacs)	3524	787.10				

(Prepare separate table for each Building/Wing/ Block /Tower. In case of multiple Building/Wing/ Block /Tower, the tables must be numbered as A1, A2.....)


Er. Sanjeev Kumar
 637, Krishna Nagar, Ghaziabad
 Signature & Name (IN BLOCK LETTERS) of Engineer **SANJEEV KUMAR**
 Mobile No. **8585950983**
 Email ID **skumar.civil03@gmail.com**

ENGINEER'S CERTIFICATE (On Letter Head)

(in Rs Lac)

Table - A2							
Building/Wing/ Block /Tower Number or Name		TOWER-Y8					
1	2	3	4	5	6	7	8
S.No	Task / Activity	Total Estimated Cost	Amount incurred till now	% of work done as per latest REG-1	Expenditure computed as per REG-1 (Column 3 x Column 5)	Admissible expenditure (Lower of Column 4 and Column 6)	Value of Work done in Percentage as per Admissible expenditure (Column No. 7 /Column No. 3)
1	Excavation	1.50	1.50	100%	1.50	1.50	100
2	Total Number of Basement and Plinth	81.00	81.00	100%	81.00	81.00	100
3	Total Number of Podiums	133.00	133.00	100%	133.00	133.00	100
4	Stilt Floor	95.00	95.00	100%	95.00	95.00	100
5	Total Number of Slabs of Super Structure	574.50	201.08	35%	201.08	201.08	35
6	Internal walls, Internal Plaster, Floorings within Flats/Premises, Doors and Windows to each of the Flat/Premises	619.50	3.10	0.5%	3.10	3.10	0.5
7	Sanitary Fittings within the Flat/Premises,	45.00					
8	Electrical Fitting within the Flat/Premises	44.50	1.34	3%	1.34	1.34	3
9	Staircases, Lifts Wells and Lobbies at each Floor level connecting Staircases and Lifts	60.65					
10	The external plumbing and external plaster, elevation, completion of terraces with waterproofing of the Building/Wing/ Block/ Tower, Overhead and Underground Water Tanks	130.35					
11	Installation of Lifts, Water Pumps, Fire Fighting, Fittings and Equipment as per CFP NOC, Electrical Fittings to Common Areas, Electrical and Mechanical Equipment etc.	123.00					
12	Compliance to conditions of environmental/Fire NOC, Electric safety certificate, Installation of lifts as per provisions of Lift Act 2024, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings to Common Areas, Electrical and Mechanical equipment etc. and all other works as may be required to obtain Occupancy/Completion Certificate.						
	TOTAL	1908	516.01		516.0075		
	Labor cess	17	4.54				
	Project Overhead	102	27.60				
	Contingencies	191					
	G TOTAL (in Lacs)	2217	547.15				

(Prepare separate table for each Building/Wing/ Block /Tower. In case of multiple Building/Wing/ Block /Tower, the tables must be numbered as A1, A2.....)

Signature & Name (IN BLOCK LETTERS) of Engineer

Mobile No. 8585950983

Email ID

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Com

Er. Sanjeev Kumar

SARV KRISHNA NAGAR, KAR

SANJEEV KUMAR

(in Rs Lac)

Table - A3							
Building/Wing/ Block /Tower Number or Name		TOWER-G2					
1	2	3	4	5	6	7	8
S.No	Task / Activity	Total Estimated Cost	Amount incurred till now	% of work done as per latest REG-1	Expenditure computed as per REG-1 (Column 3 x Column 5)	Admissible expenditure (Lower of Column 4 and Column 6)	Value of Work done in Percentage as per Admissible expenditure (Column No. 7 / Column No. 3)
1	Excavation	2.00	2.00	100%	2.00	2.00	100
2	Total Number of Basement and Plinth	228.50	228.50	100%	228.50	228.50	100
3	Total Number of Podiums	203.50	203.50	100%	203.50	203.50	100
4	Stilt Floor	95.00	95.00	100%	95.00	95.00	100
5	Total Number of Slabs of Super Structure	1393.34	69.67	5%	69.67	69.67	5
6	Internal walls, Internal Plaster, Floorings within Flats/Premises, Doors and Windows to each of the Flat/Premises	1207.67					
7	Sanitary Fittings within the Flat/Premises,	41.70					
8	Electrical Fitting within the Flat/Premises	41.70	0.83	2%	0.83	0.83	2
9	Staircases, Lifts Wells and Lobbies at each Floor level connecting Staircases and Lifts	145.00					
10	The external plumbing and external plaster, elevation, completion of terraces with waterproofing of the Building/Wing/ Block/ Tower, Overhead and Underground Water Tanks	145.00					
11	Installation of Lifts, Water Pumps, Fire Fighting, Fittings and Equipment as per CFP NOC, Electrical Fittings to Common Areas, Electrical and Mechanical Equipment etc.	194.59					
12	Compliance to conditions of environmental/Fire NOC, Electric safety certificate, Installation of lifts as per provisions of Lift Act 2024, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings to Common Areas, Electrical and Mechanical equipment etc. and all other works as may be required to obtain Occupancy/Completion Certificate.						
	TOTAL	3698	599.50		599.50		
	Labor cess	32	5.28				
	Project Overhead	198	32.07				
	Contingencies	370					
	G TOTAL (in Lacs)	4296	635.84				

(Prepare separate table for each Building/Wing/ Block /Tower. In case of multiple Building/Wing/ Block /Tower, the tables must be numbered as A1, A2.....)

Signature & Name (IN BLOCK LETTERS) of Engineer
 Mobile No.8585950983
 Email IDskumar.civil 03@gmail.com

Er. Sanjeev Kumar
 637, Krishna Nagar, Ghaziabad
 SANJEEV KUMAR

Table - A4							
Building/Wing/ Block /Tower Number or Name		TOWER-Y9					
1	2	3	4	5	6	7	8
S.No	Task / Activity	Total Estimated Cost	Amount incurred till now	% of work done as per latest REG-1	Expenditure computed as per REG-1 (Column 3 x Column 5)	Admissible expenditure (Lower of Column 4 and Column 6)	Value of Work done in Percentage as per Admissible expenditure (Column No. 7 / Column No. 3)
1	Excavation	1.50	1.50	100%	1.50	1.50	100
2	Total Number of Basement and Plinth	107.00	107.00	100%	107.00	107.00	100
3	Total Number of Podiums	108.00	108.00	100%	108.00	108.00	100
4	Stilt Floor	95.00	95.00	100%	95.00	95.00	100
5	Total Number of Slabs of Super Structure	574.00	28.70	5%	28.70	28.70	5
6	Internal walls, Internal Plaster, Floorings within Flats/Premises, Doors and Windows to each of the Flat/Premises	619.00					
7	Sanitary Fittings within the Flat/Premises,	45.00					
8	Electrical Fitting within the Flat/Premises	44.50					
9	Staircases, Lifts Wells and Lobbies at each Floor level connecting Staircases and Lifts	60.65					
10	The external plumbing and external plaster, elevation, completion of terraces with waterproofing of the Building/Wing/ Block/ Tower, Overhead and Underground Water Tanks	130.35					
11	Installation of Lifts, Water Pumps, Fire Fighting, Fittings and Equipment as per CFP NOC, Electrical Fittings to Common Areas, Electrical and Mechanical Equipment etc.	123.00					
12	Compliance to conditions of environmental/Fire NOC, Electric safety certificate, Installation of lifts as per provisions of Lift Act 2024, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings to Common Areas, Electrical and Mechanical equipment etc. and all other works as may be required to obtain Occupancy/Completion Certificate.						
	TOTAL	1908	340.20		340.2		
	Labor cess	17	2.99				
	Project Overhead	102	18.20				
	Contingencies	191					
	G TOTAL (in Lacs)	2217	360.39				

(Prepare separate table for each Building/Wing/ Block /Tower. In case of multiple Building/Wing/ Block /Tower, the tables must be numbered as A1, A2.....)

Signature & Name (IN BLOCK LETTERS) of Engineer

Mobile No.8585950983

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Er. Sanjeev Kumar

637, Krishna Nagar, Ghaziabad

SANJEEV KUMAR

Table - A5							
Building/Wing/ Block /Tower Number or Name		TOWER-B1					
1	2	3	4	5	6	7	8
S.No	Task / Activity	Total Estimated Cost	Amount incurred till now	% of work done as per latest REG-1	Expenditure computed as per REG-1 (Column 3 x Column 5)	Admissible expenditure (Lower of Column 4 and Column 6)	Value of Work done in Percentage as per Admissible expenditure (Column No. 7 / Column No. 3)
1	Excavation	2.00	2.00	100%	2.00	2.00	100
2	Total Number of Basement and Plinth	240.00	240.00	100%	240.00	240.00	100
3	Total Number of Podiums	77.50	77.50	100%	77.50	77.50	100
4	Stilt Floor	76.50	30.60	40%	30.60	30.60	40
5	Total Number of Slabs of Super Structure	837.50					
6	Internal walls, Internal Plaster, Floorings within Flats/Premises, Doors and Windows to each of the Flat/Premises	889.50					
7	Sanitary Fittings within the Flat/Premises,	40.50					
8	Electrical Fitting within the Flat/Premises	43.50					
9	Staircases, Lifts Wells and Lobbies at each Floor level connecting Staircases and Lifts	102.00					
10	The external plumbing and external plaster, elevation, completion of terraces with waterproofing of the Building/Wing/ Block/ Tower, Overhead and Underground Water Tanks	120.00					
11	Installation of Lifts, Water Pumps, Fire Fighting, Fittings and Equipment as per CFP NOC, Electrical Fittings to Common Areas, Electrical and Mechanical Equipment etc.	143.00					
12	Compliance to conditions of environmental/Fire NOC, Electric safety certificate, Installation of lifts as per provisions of Lift Act 2024, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings to Common Areas, Electrical and Mechanical equipment etc. and all other works as may be required to obtain Occupancy/Completion Certificate.						
	TOTAL	2572	350.10		350.1		
	Labor cess	22	3.08				
	Project Overhead	138	18.78				
	Contingencies	257					
	G TOTAL (in Lacs)	2988	370.96				

(Prepare separate table for each Building/Wing/ Block /Tower. In case of multiple Building/Wing/ Block /Tower, the tables must be numbered as A1, A2.....)

Signature & Name (IN BLOCK LETTERS) of Engineer
 Mobile No. 8585950983
 Email ID SKumar.civil03@gmail.com

Er. Sanjeev Kumar
 637, Krishna Nagar, Ghaziabad
 SANJEEV KUMAR

(in Rs Lac)

Table - A6							
Building/Wing/ Block /Tower Number or Name		TOWER-Y10					
1	2	3	4	5	6	7	8
S.No	Task / Activity	Total Estimated Cost	Amount incurred till now	% of work done as per latest REG-1	Expenditure computed as per REG-1 (Column 3 x Column 5)	Admissible expenditure (Lower of Column 4 and Column 6)	Value of Work done in Percentage as per Admissible expenditure (Column No. 7 /Column No. 3)
1	Excavation	6.00	6.00	100%	6.00	6.00	100
2	Total Number of Basement and Plinth	81.00	81.00	100%	81.00	81.00	100
3	Total Number of Podiums	82.00	24.60	30%	24.60	24.60	30
4	Stilt Floor	95.00					
5	Total Number of Slabs of Super Structure	600.00					
6	Internal walls, Internal Plaster, Floorings within Flats/Premises, Doors and Windows to each of the Flat/Premises	640.50					
7	Sanitary Fittings within the Flat/Premises,	44.50					
8	Electrical Fitting within the Flat/Premises	44.50					
9	Staircases, Lifts Wells and Lobbies at each Floor level connecting Staircases and Lifts	60.65					
10	The external plumbing and external plaster, elevation, completion of terraces with waterproofing of the Building/Wing/ Block/ Tower, Overhead and Underground Water Tanks	130.35					
11	Installation of Lifts, Water Pumps, Fire Fighting, Fittings and Equipment as per CFP NOC, Electrical Fittings to Common Areas, Electrical and Mechanical Equipment etc.	123.00					
12	Compliance to conditions of environmental/Fire NOC, Electric safety certificate, Installation of lifts as per provisions of Lift Act 2024, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings to Common Areas, Electrical and Mechanical equipment etc. and all other works as may be required to obtain Occupancy/Completion Certificate.						
	TOTAL	1908	111.60		111.6		
	Labor cess	17	0.98				
	Project Overhead	102	6.00				
	Contingencies	191					
	G TOTAL (in Lacs)	2217	118.58				

(Prepare separate table for each Building/Wing/ Block /Tower. In case of multiple Building/Wing/ Block /Tower, the tables must be numbered as A1, A2.....)

Signature & Name (IN BLOCK LETTERS) of Engineer

Mobile No. 9585950983

Email ID

SKumar. civil 03 @ gmail
com

SANJEEV KUMAR

Er. Sanjeev Kumar

637, Krishna Nagar, Ghaziabad

Table - A7							
Building/Wing/ Block /Tower Number or Name		TOWER-G3					
1	2	3	4	5	6	7	8
S.No	Task / Activity	Total Estimated Cost	Amount incurred till now	% of work done as per latest REG-1	Expenditure computed as per REG-1 (Column 3 x Column 5)	Admissible expenditure (Lower of Column 4 and Column 6)	Value of Work done in Percentage as per Admissible expenditure (Column No. 7 /Column No. 3)
1	Excavation	2.00	2.00	100%	2.00	2.00	100
2	Total Number of Basement and Plinth	130.00	110.50	85%	110.50	110.50	85
3	Total Number of Podiums	105.00					
4	Stilt Floor	95.00					
5	Total Number of Slabs of Super Structure	1491.84					
6	Internal walls, Internal Plaster, Floorings within Flats/Premises, Doors and Windows to each of the Flat/Premises	1306.17					
7	Sanitary Fittings within the Flat/Premises,	41.70					
8	Electrical Fitting within the Flat/Premises	41.70					
9	Staircases, Lifts Wells and Lobbies at each Floor level connecting Staircases and Lifts	145.00					
10	The external plumbing and external plaster, elevation, completion of terraces with waterproofing of the Building/Wing/ Block/ Tower, Overhead and Underground Water Tanks	145.00					
11	Installation of Lifts, Water Pumps, Fire Fighting, Fittings and Equipment as per CFP NOC, Electrical Fittings to Common Areas, Electrical and Mechanical Equipment etc.	194.59					
12	Compliance to conditions of environmental/Fire NOC, Electric safety certificate, Installation of lifts as per provisions of Lift Act 2024, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings to Common Areas, Electrical and Mechanical equipment etc. and all other works as may be required to obtain Occupancy/Completion Certificate.						
	TOTAL	3698	112.50		112.50		
	Labor cess	31	0.99				
	Project Overhead	199	6.04				
	Contingencies	370					
	G TOTAL (in Lacs)	4296	119.53				

(Prepare separate table for each Building/Wing/ Block /Tower. In case of multiple Building/Wing/ Block /Tower, the tables must be numbered as A1, A2.....)

Signature & Name (IN BLOCK LETTERS) of Engineer
Mobile No. 8585950983
Email ID skumar.civil03@gmail.com

Sanjeev
Er. Sanjeev Kumar
637, Krishna Nagar, Ghaziabad
SANJEEV KUMAR

Table - A8

Building/Wing/ Block /Tower Number or Name		TOWER-B2					
1	2	3	4	5	6	7	8
S.No	Task / Activity	Total Estimated Cost	Amount incurred till now	% of work done as per latest REG-1	Expenditure computed as per REG-1 (Column 3 x Column 5)	Admissible expenditure (Lower of Column 4 and Column 6)	Value of Work done in Percentage as per Admissible expenditure (Column No. 7 / Column No. 3)
1	Excavation	2.00					
2	Total Number of Basement and Plinth	115.00					
3	Total Number of Podiums	77.50					
4	Stilt Floor	76.50					
5	Total Number of Slabs of Super Structure	900.00					
6	Internal walls, Internal Plaster, Floorings within Flats/Premises, Doors and Windows to each of the Flat/Premises	952.00					
7	Sanitary Fittings within the Flat/Premises,	40.50					
8	Electrical Fitting within the Flat/Premises	43.50					
9	Staircases, Lifts Wells and Lobbies at each Floor level connecting Staircases and Lifts	102.00					
10	The external plumbing and external plaster, elevation, completion of terraces with waterproofing of the Building/Wing/ Block/ Tower, Overhead and Underground Water Tanks	120.00					
11	Installation of Lifts, Water Pumps, Fire Fighting, Fittings and Equipment as per CFP NOC, Electrical Fittings to Common Areas, Electrical and Mechanical Equipment etc.	143.00					
12	Compliance to conditions of environmental/Fire NOC, Electric safety certificate, Installation of lifts as per provisions of Lift Act 2024, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings to Common Areas, Electrical and Mechanical equipment etc. and all other works as may be required to obtain Occupancy/Completion Certificate.						
	TOTAL	2572	0.00		0		
	Labor cess	23	0.00				
	Project Overhead	138	0.00				
	Contingencies	257					
	G TOTAL (in Lacs)	2988	0.00				

(Prepare separate table for each Building/Wing/ Block /Tower. In case of multiple Building/Wing/ Block /Tower, the tables must be numbered as A1, A2.....)

Sanjeev **Er. Sanjeev Kumar**
637, Krishna Nagar, Ghaziabad

Signature & Name (IN BLOCK LETTERS) of Engineer **SANJEEV KUMAR**
Mobile No. **8585950983**
Email ID **skumar.civil03@gmail.com**

Table - A9							
Building/Wing/ Block /Tower Number or Name		TOWER-G4					
1	2	3	4	5	6	7	8
S.No	Task / Activity	Total Estimated Cost	Amount incurred till now	% of work done as per latest REG-1	Expenditure computed as per REG-1 (Column 3 x Column 5)	Admissible expenditure (Lower of Column 4 and Column 6)	Value of Work done in Percentage as per Admissible expenditure (Column No. 7 /Column No. 3)
1	Excavation	2.00					
2	Total Number of Basement and Plinth	130.00					
3	Total Number of Podiums	105.00					
4	Stilt Floor	95.00					
5	Total Number of Slabs of Super Structure	1491.84					
6	Internal walls, Internal Plaster, Floorings within Flats/Premises, Doors and Windows to each of the Flat/Premises	1306.17					
7	Sanitary Fittings within the Flat/Premises,	41.70					
8	Electrical Fitting within the Flat/Premises	41.70					
9	Staircases, Lifts Wells and Lobbies at each Floor level connecting Staircases and Lifts	145.00					
10	The external plumbing and external plaster, elevation, completion of terraces with waterproofing of the Building/Wing/ Block/ Tower, Overhead and Underground Water Tanks	145.00					
11	Installation of Lifts, Water Pumps, Fire Fighting, Fittings and Equipment as per CFP NOC, Electrical Fittings to Common Areas, Electrical and Mechanical Equipment etc.	194.59					
12	Compliance to conditions of environmental/Fire NOC, Electric safety certificate, Installation of lifts as per provisions of Lift Act 2024, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings to Common Areas, Electrical and Mechanical equipment etc. and all other works as may be required to obtain Occupancy/Completion Certificate.						
	TOTAL	3698	0.00		-		
	Labor cess	31	0.00				
	Project Overhead	199	0.00				
	Contingencies	370					
	G TOTAL (in Lacs)	4296	0.00				

(Prepare separate table for each Building/Wing/ Block /Tower. In case of multiple Building/Wing/ Block /Tower, the tables must be numbered as A1, A2.....)


Er. Sanjeev Kumar
 637, Krishna Nagar, Ghaziabad
 Signature & Name (IN BLOCK LETTERS) of Engineer **SANJEEV KUMAR**
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Table - A10							
Building/Wing/ Block /Tower Number or Name		TOWER-Y11					
1	2	3	4	5	6	7	8
S.No	Task / Activity	Total Estimated Cost	Amount incurred till now	% of work done as per latest REG-1	Expenditure computed as per REG-1 (Column 3 x Column 5)	Admissible expenditure (Lower of Column 4 and Column 6)	Value of Work done in Percentage as per Admissible expenditure (Column No. 7 /Column No. 3).
1	Excavation	1.50	1.50	100%	1.50	1.50	100
2	Total Number of Basement and Plinth	81.00	81.00	100%	81.00	81.00	100
3	Total Number of Podiums	82.00	82.00	100%	82.00	82.00	100
4	Stilt Floor	95.00	23.75	25%	23.75	23.75	25
5	Total Number of Slabs of Super Structure	600.00					
6	Internal walls, Internal Plaster, Floorings within Flats/Premises, Doors and Windows to each of the Flat/Premises	645.00					
7	Sanitary Fittings within the Flat/Premises,	44.50					
8	Electrical Fitting within the Flat/Premises	44.50					
9	Staircases, Lifts Wells and Lobbies at each Floor level connecting Staircases and Lifts	60.65					
10	The external plumbing and external plaster, elevation, completion of terraces with waterproofing of the Building/Wing/ Block/ Tower, Overhead and Underground Water Tanks	130.35					
11	Installation of Lifts, Water Pumps, Fire Fighting, Fittings and Equipment as per CFP NOC, Electrical Fittings to Common Areas, Electrical and Mechanical Equipment etc.	123.00					
12	Compliance to conditions of environmental/Fire NOC, Electric safety certificate, Installation of lifts as per provisions of Lift Act 2024, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings to Common Areas, Electrical and Mechanical equipment etc. and all other works as may be required to obtain Occupancy/Completion Certificate.						
	TOTAL	1908	188.25		188.25		
	Labor cess	18	1.66				
	Project Overhead	102	10.12				
	Contingencies	191					
	G TOTAL (in Lacs)	2217	200.02				

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Table - A11							
Building/Wing/ Block /Tower Number or Name		TOWER-H2					
1	2	3	4	5	6	7	8
S.No	Task / Activity	Total Estimated Cost	Amount incurred till now	% of work done as per latest REG-1	Expenditure computed as per REG-1 (Column 3 x Column 5)	Admissible expenditure (Lower of Column 4 and Column 6)	Value of Work done in Percentage as per Admissible expenditure (Column No. 7 /Column No. 3)
1	Excavation	1.55	1.55	100%	1.55	1.55	100
2	Total Number of Basement and Plinth	144.00	144.00	100%	144.00	144.00	100
3	Total Number of Podiums	100.50	85.43	85%	85.43	85.43	85
4	Stilt Floor	100.50					
5	Total Number of Slabs of Super Structure	632.46					
6	Internal walls, Internal Plaster, Floorings within Flats/Premises, Doors and Windows to each of the Flat/Premises	685.00					
7	Sanitary Fittings within the Flat/Premises,	48.63					
8	Electrical Fitting within the Flat/Premises	48.63					
9	Staircases, Lifts Wells and Lobbies at each Floor level connecting Staircases and Lifts	103.74					
10	The external plumbing and external plaster, elevation, completion of terraces with waterproofing of the Building/Wing/ Block/ Tower, Overhead and Underground Water Tanks	93.75					
11	Installation of Lifts, Water Pumps, Fire Fighting, Fittings and Equipment as per CFP NOC, Electrical Fittings to Common Areas, Electrical and Mechanical Equipment etc.	131.25					
12	Compliance to conditions of environmental/Fire NOC, Electric safety certificate, Installation of lifts as per provisions of Lift Act 2024, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings to Common Areas, Electrical and Mechanical equipment etc. and all other works as may be required to obtain Occupancy/Completion Certificate.						
	TOTAL	2090	230.97		230.97		
	Labor cess	18	2.03				
	Project Overhead	112	12.41				
	Contingencies	209					
	G TOTAL (in Lacs)	2428	245.42				

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Table B
Internal & External Development works and common amenities
(To be prepared for the entire registered phase of the Real Estate Project)

S. No.	Particulars	Amount (in Lakh)
1	Total Estimated cost of the Internal and External Development Works including common amenities and facilities in the layout as on date of Permission from Competent Authority (based on the original Estimated Cost).	9630
2	Cost incurred as on (based on the actual cost incurred as per records)	357
3	Work done in Percentage (as Percentage of the estimated cost) (Row 2 / Row 1) *100)	3.70%
4	Balance Cost to be incurred (Based on Estimated Cost) (1-2)	9273
5	Cost incurred on Additional / Extra Items not included in the Estimated Cost (Annexure A)	
6	Work done in percentage (as Percentage of Estimated Cost plus additional / Extra items(Row 2 + Row 5) / (Row 1 + Row 5) * 100)	
(Enclosed separate sheet for the cost calculations)		

Signature of Engineer 
Name :- Sanjeev Kumar Er. Sanjeev Kumar
Address :- 637, Krishna Nagar, Ghaziabad 637, Krishna Nagar, Ghaziabad
Aadhar No.:- 5816 5829 0675
PAN No.:- CQAPK 5191 G

Annexure A
List of Extra / Additional Items executed with Cost
(which were not part of the original Estimate of Total Cost)

Table - B							
Cost incurred on Internal and external development works (common facilities) in respect of the entire registered project							
							(in Rs Lac)
1	2	3	4	5	6	7	8
S.No	Internal/External Development Work (Common Facilities)	Total Estimated Cost	Amount incurred till now	% of work done as per latest REG-1	Expenditure computed as per REG-1 (Column 3 x Column 5)	Admissible expenditure (Lower of Column 4 and Column 6)	Value of Work done in Percentage as per Admissible expenditure (Column No. 7 / Column No. 3)
1	Internal Roads & Footpaths	3208.00	190.62	6%	190.62	190.62	6
2	Water Supply/Drinking Water Facilities	57.38					
3	Sewerage (chamber, lines, Septic Tank, STP)	114.75					
4	Storm Water Drain	114.75					
5	Landscaping & Tree Planting	757.00	65.00	9%	65.00	65.00	9
6	Street Lighting	1385.00					
7	Community Buildings						
8	Treatment & Disposal of Sewage and Sullage water /STP	57.38					
9	Solid Waste Management & Disposal	114.75					
10	Water Conservation, Rainwater Harvesting	78.00					
11	Energy Management/Use of Renewable Energy	143.44					
12	Fire Protection and Fire Safety Requirements	114.75					
13	Electrical Sub Station, Control Panel & Meter Room	459.02	101	22%	100.98	100.98	22
14	Receiving Station	229.51					
15	Plan of Development Works	495.59					
16	Emergency Evacuation Services	401.64					
17	Common Facilities in Basement	459.02					
18	Others, if any (please specify)	99.00					
	TOTAL	8289.00	356.62		356.6	356.6	
	Labor cess	67					
	Project Overhead	445					
	Contingencies	829					
	G TOTAL (in Lacs)	9630	356.62				

Sanjeev

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