



DELHI METRO WELFARE ORGANIZATION दिल्ली मेट्रो कल्याण संगठन

कार्यालय परियोजना प्रबन्धक :
जी एच 13, कोयल एंक्लेव, लोनी रोड, गजियाबाद।

E-mail: koyalenclaveproject@gmail.com

OFFICE OF THE PROJECT MANAGER
GH-13, Koyal Enclave, Ghaziabad, UP-201005

DMWO/Koyal Enclave/Projects/2021/34

14.04.2021

Ref. No.

Date ...FORM-R.....

ENGINEER'S CERTIFICATE

[For the Purpose of Registration of Project and for withdrawal of Money from Designated Account]

Subject: Certificate of Percentage of Completion of Construction Work of Perl Residency, Construction of Multi-Storeyed Flats for Housing Scheme of DMWO Members at Koyal Enclave No. of Building(s)/ 8 Block(s) of the First and last Phase of the Project [UPRERA Registration Number- UPRERAPRJ16196] situated on the Plot no GH-13, Koyal Enclave, Ghaziabad, UP Demarcated by its boundaries (latitude and longitude of the end points) 28042'29.80" N to the North, 77019'36.51" E to the East of village Koyal Enclave Tehsil Loni Development authority Ghaziabad Development Authority District Ghaziabad PIN 201005 admeasuring 22,391.19 sq. mts. area being developed by Delhi Metro Welfare Organization [Promotor's Name]

I/We J P Chauhan have undertaken assignment as Project Manager for certifying Percentage of Completion Work of the Perl Residency, Construction of Multi-Storeyed Flats for Housing Scheme of DMWO Members at Koyal Enclave Building(s)/ 8 Block/ Tower (s) of First and last Phase of the Project, situated on the Plot no GH-13, of village Koyal Enclave tehsil Loni development authority Ghaziabad Development Authority District Ghaziabad PIN 201005 admeasuring 22,391.19 sq. mts. area being developed by Delhi Metro Welfare Organization [Promotor's Name]

This is to certify that I have undertaken assignment of certifying estimated cost and expenses incurred on actual on site construction for the Real Estate Project mentioned above.

1. Following technical professionals were consulted by me for verification /for certification of the cost:

- (i) Shri Vishal Mittal (MD, Space Designer International) as Architect
- (ii) Shri V.D. Sharma (MD, Optimum Designer) as Structural Consultant
- (iii) Shri Narender Kumar (PM, Consummate Engineering Services (P) Ltd.) as MEP Consultant
- (iv) Shri Shatrughna Prasad (PE, Delhi Metro Welfare Organization) as Site Supervisor


J.P. Chauhan


इंजी० जे.पी. चौहान
परियोजना प्रबन्धक



DELHI METRO WELFARE ORGANIZATION दिल्ली मेट्रो कल्याण संगठन

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2. The project is still ongoing. We have estimated the cost of the completion of the civil, MEP and allied works, of the Building(s) of the project. Our estimated cost calculations are based on the drawings/plans made available to us for the project under reference by the Promoter, Developer and Consultants and the Schedule of items and quantity for the entire work as calculated by Quantity Surveyor appointed by the Promoter, and the fair assumption of the cost of material, labour and other inputs made by developer, and the site inspection carried out by us.

3. We estimate the Total Cost for completion of the project under reference as Rs. 181,65,52,161.50 (Total of S. No. 1 in Tables A) including cost of development of common facilities. The estimated Total Cost of project is with reference to the Civil, MEP and allied works required to be completed for obtaining occupation certificate/completion certificate for the building(s) from the concerned Competent Authority under whose jurisdiction the previously mentioned project is being implemented.

4. The estimated actual cost incurred till date 31.03.2021 is calculated at Rs. 1,19,70,26,591.36 (Total of S. No. 2 in Tables A). The amount of Estimated Cost Incurred is calculated based on amount of Total Estimated Cost.

5. The Balance cost of Completion of the Civil, MEP and Allied works of the Building(s) of the subject project to obtain Occupation Certificate/Completion Certificate from the Competent Authority is estimated at Rs. 61,95,25,570.14 (Total of S. No. 4 in Tables A).

6. I certify that the Cost of Civil, MEP and allied work for the aforesaid Project as completed on the 31.03.2021 date is as given in Tables A and B below:


P. S. Sharma
इंजी० जे.पी. चौहान
परियोजना प्रबन्धक
दिल्ली मेट्रो का, रा
कोयल एंक्लेव, गजियाबाद



DELHI METRO WELFARE ORGANIZATION

दिल्ली मेट्रो कल्याण संगठन

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OFFICE OF THE PROJECT MANAGER
GH-13, Koyal Enclave, Ghaziabad, UP-201005

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Ref. No.

Date

Table: A

S. No.	Particulars	Amounts
1	(a) Estimated cost of the building/wing as on date of Building Permission from Competent Authority. (based on the original Estimated cost)	Rs. 160,82,49,600.00
	(b) Anticipated Escalation @ 15% on Estimated cost of the building/wing as on date of Building Permission from Competent Authority.	Rs. 20,83,02,561.50
	Total Estimated cost = (a + b)	Rs. 181,65,52,161.50
2	(a) Cost incurred as on Date (on item 1(a)) (Based on the actual cost incurred as per records) up to 31.03.2021	Rs. 1,04,00,58,983.33
	(b) Escalation Cost incurred as on Date (on item 1(b)) (Based on the actual cost incurred as per records) up to 31.03.2021	Rs. 15,89,67,941.00
	Total Cost incurred as on Date up to 31.03.2021 = (a + b)	Rs. 1,19,70,26,591.36
3	Value of Work done in Percentage (as Percentage of the estimated cost) (Row 2 / Row 1) *100 up to 31.03.2021	65.89%
4	Balance Cost to be incurred (Based on Estimated Cost (1-2) up to 31.03.2021	Rs. 61,95,25,570.14
5	Anticipated Additional/ Extra Items	Rs. 3,11,43,205.34
6	Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A) up to 31.03.2021	Rs. 64,53,385.72
7	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ((Row 2 + Row 6) / (Row 1 + Row 5) *100) up to 31.03.2021	65.13%


J.P. Chohan


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DELHI METRO WELFARE ORGANIZATION दिल्ली मेट्रो कल्याण संगठन

कार्यालय परियोजना प्रबन्धक :
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GH-13, Koyal Enclave, Ghaziabad, UP-201005

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Ref. No.

Annexure: A

Date

Extra Item

S. No.	Particulars	Amounts
1	Providing and laying in position machine batched and machine mixed design mix M-40 grade Cement concrete for reinforced cement concrete work, using cement 400 Kg in balcony including dismantling of concrete, shuttering with 12mm ply, double height scaffolding, Reinforcement as per drawing, disposal of melba, finishing etc....complete as per instruction of Engineer-in-charge ,up to Vth Floor level.	Rs. 28,80,800.00
2	Providing & fixing Rebar with chemical of Hilti RE -500 V3 including drilling the hole in RCC slab ,beam & column etc., Pouring chemical inside the hole proper cleaning and all incidental work as per direction of Engineer in chief.	Rs. 4,26,089.00
3	Providing and applying Core Cutting for making hole 125 mm dia & 125 mm depth in in R.C.C Slab in Toilet, complete in all respect.	Rs. 1,19,440.00
4	Providing and fixing Merino Both side laminated factory hot pressed flush door, BWP Grade 35 mm flush door as per IS 2202(PART1);1999,GRIHA Certified, from solid wood timber.2.5mm hard core and Gurjan Face, matched commercial 3ply veneering with vertical grains and cross band, face veneers on both faces of shutters, providing structural strength and dimensional stability, immune to termites and bores, bonded with phenol formaldehyde resin, with high pressure laminate IS 2046-95, 1mm thick both sides Shade No 10865 VNZ with stainless steel butt hinges(heavy weight) of make-Godrej of size 125x68x2.5 mm	Rs. 2,77,16,876.34
5	Total	Rs. 3,11,43,205.34
6	Work done of Extra items till 31. 03.2021	Rs. 64,53,385.72
7	Balance Amount	Rs. 2,46,89,819.62

Signature of Engineer

Name: Jai Prakash Chauhan

Address: FC-40, F block, Lajpat Nagar, Sahibabad, Ghaziabad, UP, Pin-201005

Aadhar No.: 347836204617

PAN No.: ABQPCD282P

इंजीनियर जे.पी. चौहान
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DELHI METRO WELFARE ORGANIZATION

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OFFICE OF THE PROJECT MANAGER

GH-13, Koyal Enclave, Ghaziabad, UP-201005

Ref. No.

Date

Table: A1

TOWER-A

Internal Civil, Plumbing and Electrical Works

S. No.	Particulars	Amounts
1	(a) Estimated cost of the building/wing as on date of Building Permission from Competent Authority. (based on the original Estimated cost)	Rs. 10,15,21,028.90
	(b) Anticipated Escalation @ 15% on Estimated cost of the building/wing as on date of Building Permission from Competent Authority.	Rs. 1,38,35,943.20
	Total Estimated cost = (a + b)	Rs. 11,53,56,972.11
2	(a) Cost incurred as on Date (on item 1(a)) (Based on the actual cost incurred as per records) up to 31. 03.2021	Rs. 7,07,46,449.94
	(b) Escalation Cost incurred as on Date (on item 1(b)) (Based on the actual cost incurred as per records) up to 31.01.2021	Rs. 1,09,90,894.81
	Total Cost incurred as on Date up to 31. 03.2021= (a +b)	Rs. 8,17,37,344.75
3	Value of Work done in Percentage (as Percentage of the estimated cost) (Row 2 / Row 1) *100) up to 31. 03.2021	70.86%
4	Balance Cost to be incurred (Based on Estimated Cost) (1-2) up to 31. 03.2021	Rs. 3,36,19,627.36
5	Anticipated Additional/ Extra Items	Rs. 27,71,221.76
6	Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A) up to 31. 03.2021	Rs. 5,74,242.85
7	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra Items ((Row 2 + Row 6) / (Row 1 + Row 5) *100) up to 31.03.2021	69.68%

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OFFICE OF THE PROJECT MANAGER

GH-13, Koyal Enclave, Ghaziabad, UP-201005

Ref. No.

Annexure: A1

Date

Extra Item-Tower-A

S. No.	Particulars	Amounts
1	Providing and laying in position machine batched and machine mixed design mix M-40 grade Cement concrete for reinforced cement concrete work, using cement 400 Kg in balcony including dismantling of concrete, shuttering with 12mm ply, double height scaffolding, Reinforcement as per drawing, disposal of melba, finishing etc....complete as per instruction of Engineer-in-charge ,up to Vth Floor level.	Rs. 2,56,342.77
2	Providing & fixing Rebar with chemical of Hilti RE -500 V3 including drilling the hole in RCC slab ,beam & column etc., Pouring chemical inside the hole proper cleaning and all incidental work as per direction of Engineer in chief.	Rs. 37,914.76
3	Providing and applying Core Cutting for making hole 125 mm dia & 125 mm depth in in R.C.C Slab in Toilet, complete in all respect.	Rs. 10,628.15
4	Providing and fixing Merino Both side laminated factory hot pressed flush door, BWP Grade 35 mm flush door as per IS 2202(PART1);1999,GRIHA Certified, from solid wood timber.2.5mm hard core and Gurjan Face, matched commercial 3ply veneering with vertical grains and cross band, face veneers on both faces of shutters, providing structural strength and dimensional stability, immune to termites and bores, bonded with phenol formaldehyde resin, with high pressure laminate IS 2046-95, 1mm thick both sides Shade No 10865 VN2 with stainless steel butt hinges(heavy weight) of make-Godrej of size 125x68x2.5 mm	Rs. 24,66,336.08
5	Total	Rs. 27,71,221.76
6	Work done of Extra items till 31.03.2021	Rs. 5,74,242.85
7	Balance Amount	Rs. 21,96,978.91

Signature of Engineer

Name: Jai Prakash Chauhan

Address: FC-40, F block, Lajpat Nagar, Sahibabad, Ghaziabad, UP, Pin-201005

Aadhar No.: 347836204617

PAN No.: ABQPC0282P

इंजी० जे.पी. चौहान

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DELHI METRO WELFARE ORGANIZATION दिल्ली मेट्रो कल्याण संगठन

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OFFICE OF THE PROJECT MANAGER
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E-mail: koyalenclaveproject@gmail.com

Ref. No.

Date

Table: A2

TOWER-B1

Internal Civil, Plumbing and Electrical Works

S. No.	Particulars	Amounts
1	(a) Estimated cost of the building/wing as on date of Building Permission from Competent Authority. (based on the original Estimated cost)	Rs. 18,19,52,415.59
	(b) Anticipated Escalation @ 15% on Estimated cost of the building/wing as on date of Building Permission from Competent Authority.	Rs. 2,47,97,653.40
	Total Estimated cost = (a + b)	Rs. 20,67,50,068.99
2	(a) Cost incurred as on Date (on item 1(a)) (Based on the actual cost incurred as per records) up to 31. 03.2021	Rs. 12,67,96,266.75
	(b) Escalation Cost incurred as on Date (on item 1(b)) (Based on the actual cost incurred as per records) up to 31.01.2021	Rs. 1,96,98,577.54
	Total Cost incurred as on Date up to 31. 03.2021= (a +b)	Rs. 14,64,94,844.29
3	Value of Work done in Percentage (as Percentage of the estimated cost) (Row 2 / Row 1) *100) up to 31. 03.2021	70.86%
4	Balance Cost to be incurred (Based on Estimated Cost) (1-2) up to 31. 03.2021	Rs. 6,02,55,224.70
5	Anticipated Additional/ Extra Items	Rs. 52,77,300.92
6	Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A) up to 31. 03.2021	Rs 10,93,543.78
7	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra Items ((Row 2 + Row 6) / (Row 1 + Row 5) *100) up to 31.03.2021	69.61%

9-8-
RE/AMM

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DELHI METRO WELFARE ORGANIZATION

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OFFICE OF THE PROJECT MANAGER
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Ref. No.

Annexure: A2

Date

Extra Item-Tower-B1

S. No.	Particulars	Amounts
1	Providing and laying in position machine batched and machine mixed design mix M-40 grade Cement concrete for reinforced cement concrete work, using cement 400 Kg in balcony including dismantling of concrete, shuttering with 12mm ply, double height scaffolding, Reinforcement as per drawing, disposal of melba, finishing etc....complete as per instruction of Engineer-in-charge ,up to Vth Floor level.	Rs. 4,88,159.40
2	Providing & fixing Rebar with chemical of Hilti RE -500 V3 including drilling the hole in RCC slab ,beam & column etc., Pouring chemical inside the hole proper cleaning and all incidental work as per direction of Engineer in chief.	Rs. 72,201.94
3	Providing and applying Core Cutting for making hole 125 mm dia & 125 mm depth in in R.C.C Slab in Toilet, complete in all respect.	Rs. 20,239.43
4	Providing and fixing Merino Both side laminated factory hot pressed flush door, BWP Grade 35 mm flush door as per IS 2202(PART1);1999,GRIHA Certified, from solid wood timber.2.5mm hard core and Gurjan Face, matched commercial 3ply veneering with vertical grains and cross band, face veneers on both faces of shutters, providing structural strength and dimensional stability, immune to termites and bores, bonded with phenol formaldehyde resin, with high pressure laminate IS 2046-95, 1mm thick both sides Shade No 10865 VNZ with stainless steel butt hinges(heavy weight) of make-Godrej of size 125x68x2.5 mm.	Rs. 46,96,700.14
5	Total	Rs. 52,77,300.92
6	Work done of Extra items till 31.03.2021	Rs. 10,93,543.78
7	Balance Amount	Rs. 41,83,757.14

Signature of Engineer

Name: Jai Prakash Chauhan

Address: FC-40, F block, Lajpat Nagar, Sahibabad, Ghaziabad, UP, Pin-201005

Aadhar No.: 347836204617

PAN No.: ABQPC0282P

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परियोजना प्रबन्धक
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कोयल एंक्लेव, गजियाबाद

प-६
RE/कायल



DELHI METRO WELFARE ORGANIZATION दिल्ली मेट्रो कल्याण संगठन

कार्यालय परियोजना प्रबन्धक :
जी एच 13, कोयल एंक्लेव, लोनी रोड, गाजियाबाद।

OFFICE OF THE PROJECT MANAGER
GH-13, Koyal Enclave, Ghaziabad, UP-201005

E-mail: koyalenclaveproject@gmail.com

Ref. No.

Date

Table: A3

TOWER-B2

Internal Civil, Plumbing and Electrical Works

S. No.	Particulars	Amounts
1	(a) Estimated cost of the building/wing as on date of Building Permission from Competent Authority. (based on the original Estimated cost)	Rs. 17,02,46,852.03
	(b) Anticipated Escalation @ 15% on Estimated cost of the building/wing as on date of Building Permission from Competent Authority.	Rs. 2,32,02,343.40
	Total Estimated cost = (a + b)	Rs. 19,34,49,195.44
2	(a) Cost incurred as on Date (on item 1(a)) (Based on the actual cost incurred as per records) up to 31. 03.2021	Rs. 11,86,39,069.41
	(b) Escalation Cost incurred as on Date (on item 1(b)) (Based on the actual cost incurred as per records) up to 31.01.2021	Rs. 1,84,31,306.92
	Total Cost incurred as on Date up to 31. 03.2021= (a +b)	Rs. 13,70,70,376.33
3	Value of Work done in Percentage (as Percentage of the estimated cost) (Row 2 / Row 1) *100) up to 31. 03.2021	70.86%
4	Balance Cost to be incurred (Based on Estimated Cost) (1-2) up to 31. 03.2021	Rs. 5,63,78,819.11
5	Anticipated Additional/ Extra Items	Rs. 48,93,269.85
6	Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A) up to 31. 03.2021	Rs. 10,13,966.21
7	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ((Row 2 + Row 6) / (Row 1 + Row 5) *100) up to 31.03.2021	69.62%

प.स.
28/03/2020

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कोयला एंक्लेव, गाजि०



DELHI METRO WELFARE ORGANIZATION

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Ref. No.

Annexure: A3

Date

Extra Item-Tower-B2

S. No.	Particulars	Amounts
1	Providing and laying in position machine batched and machine mixed design mix M-40 grade Cement concrete for reinforced cement concrete work, using cement 400 Kg in balcony including dismantling of concrete, shuttering with 12mm ply, double height scaffolding, Reinforcement as per drawing, disposal of melba, finishing etc....complete as per instruction of Engineer-in-charge ,up to Vth Floor level.	Rs. 4,52,635.87
2	Providing & fixing Rebar with chemical of Hilti RE -500 V3 including drilling the hole in RCC slab ,beam & column etc., Pouring chemical inside the hole proper cleaning and all incidental work as per direction of Engineer in chief.	Rs. 66,947.78
3	Providing and applying Core Cutting for making hole 125 mm dia & 125 mm depth in in R.C.C Slab in Toilet, complete in all respect.	Rs. 18,766.60
4	Providing and fixing Merino Both side laminated factory hot pressed flush door, BWP Grade 35 mm flush door as per IS 2202(PART1);1999,GRIHA Certified, from solid wood timber.2.5mm hard core and Gurjan Face, matched commercial 3ply veneering with vertical grains and cross band, face veneers on both faces of shutters, providing structural strength and dimensional stability, immune to termites and bores, bonded with phenol formaldehyde resin, with high pressure laminate IS 2046-95, 1mm thick both sides Shade No 10865 VNZ with stainless steel butt hinges(heavy weight) of make-Godrej of size 125x68x2.5 mm	Rs. 43,54,919.60
5	Total	Rs. 48,93,269.85
6	Work done of Extra items till 31.03.2021	Rs. 10,13,966.21
7	Balance Amount	Rs. 38,79,303.64

Signature of Engineer

Name: Jai Prakash Chauhan

Address: FC-40, F block, Lajpat Nagar, Sahibabad, Ghaziabad, UP, Pin-201005

Aadhar No.: 347836204617

PAN No.: ABQPC0282P

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DELHI METRO WELFARE ORGANIZATION दिल्ली मेट्रो कल्याण संगठन

कार्यालय परियोजना प्रबन्धक :
जी एच 13, कोयल एंक्लेव, लोनी रोड, गजियाबाद।

OFFICE OF THE PROJECT MANAGER
GH-13, Koyal Enclave, Ghaziabad, UP-201005

E-mail: koyalenclaveproject@gmail.com

Ref. No.

Date

Table: A4

TOWER-C

Internal Civil, Plumbing and Electrical Works

S. No.	Particulars	Amounts
1	(a) Estimated cost of the building/wing as on date of Building Permission from Competent Authority. (based on the original Estimated cost)	Rs. 15,18,73,799.37
	(b) Anticipated Escalation @ 15% on Estimated cost of the building/wing as on date of Building Permission from Competent Authority.	Rs. 2,06,98,344.82
	Total Estimated cost = (a + b)	Rs. 17,25,72,144.18
2	(a) Cost incurred as on Date (on item 1(a)) (Based on the actual cost incurred as per records) up to 31. 03.2021	Rs. 10,58,35,532.41
	(b) Escalation Cost incurred as on Date (on item 1(b)) (Based on the actual cost incurred as per records) up to 31.01.2021	Rs. 1,64,42,198.93
	Total Cost incurred as on Date up to 31. 03.2021= (a +b)	Rs. 12,22,77,731.34
3	Value of Work done in Percentage (as Percentage of the estimated cost) (Row 2 / Row 1) *100) up to 31. 03.2021	70.86%
4	Balance Cost to be incurred (Based on Estimated Cost) (1-2) up to 31. 03.2021	Rs. 5,02,94,412.84
5	Anticipated Additional/ Extra Items	Rs. 43,04,266.68
6	Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A) up to 31. 03.2021	Rs. 8,91,915.04
7	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ((Row 2 + Row 6) / (Row 1 + Row 5) *100) up to 31.03.2021	69.64%

9-2
RE/2020

इंजी० जे.पी. चौहान
परियोजना प्रबन्धक
दिल्ली मेट्रो का. सं.
कोयल एंक्लेव, गजि०



DELHI METRO WELFARE ORGANIZATION

दिल्ली मेट्रो कल्याण संगठन

कार्यालय परियोजना प्रबन्धक :
जी एच 13, कोयल एंक्लेव, लोनी रोड, गजियाबाद।

OFFICE OF THE PROJECT MANAGER
GH-13, Koyal Enclave, Ghaziabad, UP-201005

E-mail: koyalenclaveproject@gmail.com

Ref. No.

Annexure: A4

Date

Extra Item-Tower-C

S. No.	Particulars	Amounts
1	Providing and laying in position machine batched and machine mixed design mix M-40 grade Cement concrete for reinforced cement concrete work, using cement 400 Kg in balcony including dismantling of concrete, shuttering with 12mm ply, double height scaffolding, Reinforcement as per drawing, disposal of melba, finishing etc....complete as per instruction of Engineer-in-charge ,up to Vth Floor level.	Rs. 3,98,152.06
2	Providing & fixing Rebar with chemical of Hilti RE -500 V3 including drilling the hole in RCC slab ,beam & column etc., Pouring chemical inside the hole proper cleaning and all incidental work as per direction of Engineer in chief.	Rs. 58,889.27
3	Providing and applying Core Cutting for making hole 125 mm dia & 125 mm depth in in R.C.C Slab in Toilet, complete in all respect.	Rs. 16,507.67
4	Providing and fixing Merino Both side laminated factory hot pressed flush door, BWP Grade 35 mm flush door as per IS 2202(PART1);1999,GRIHA Certified, from solid wood timber.2.5mm hard core and Gurjan Face, matched commercial 3ply veneering with vertical grains and cross band, face veneers on both faces of shutters, providing structural strength and dimensional stability, immune to termites and bores, bonded with phenol formaldehyde resin, with high pressure laminate IS 2046-95, 1mm thick both sides Shade No 10865 VNZ with stainless steel butt hinges(heavy weight) of make-Godrej of size 125x68x2.5 mm	Rs. 38,30,717.68
5	Total	Rs. 43,04,266.68
6	Work done of Extra items till 31.03.2021	Rs. 8,91,915.04
7	Balance Amount	Rs. 34,12,351.64

Signature of Engineer

Name: Jai Prakash Chauhan

Address: FC-40, F block, Lajpat Nagar, Sahibabad, Ghaziabad, UP, Pin-201005

Aadhar No.: 347836204617

PAN No.: ABQPCU282P

इंजी० जे.पी. चौहान
परियोजना प्रबन्धक
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कोयल एंक्लेव, गजि०

9-8-
HE/2020/10



DELHI METRO WELFARE ORGANIZATION दिल्ली मेट्रो कल्याण संगठन

कार्यालय परियोजना प्रबन्धक :
जी एच 13, कोयल एंक्लेव, लोनी रोड, गाजियाबाद।

OFFICE OF THE PROJECT MANAGER
GH-13, Koyal Enclave, Ghaziabad, UP-201005

E-mail: koyalenclaveproject@gmail.com

Ref. No.

Date

Table: A5

TOWER-D1

Internal Civil, Plumbing and Electrical Works

S. No.	Particulars	Amounts
1	(a) Estimated cost of the building/wing as on date of Building Permission from Competent Authority. (based on the original Estimated cost)	Rs. 14,85,61,415.27
	(b) Anticipated Escalation @ 15% on Estimated cost of the building/wing as on date of Building Permission from Competent Authority.	Rs. 2,02,46,911.66
	Total Estimated cost = (a + b)	Rs. 16,88,08,326.93
2	(a) Cost incurred as on Date (on item 1(a)) (Based on the actual cost incurred as per records) up to 31. 03.2021	Rs. 10,35,27,247.92
	(b) Escalation Cost incurred as on Date (on item 1(b)) (Based on the actual cost incurred as per records) up to 31.01.2021	Rs. 1,60,83,592.78
	Total Cost incurred as on Date up to 31. 03.2021= (a +b)	Rs. 11,96,10,840.71
3	Value of Work done in Percentage (as Percentage of the estimated cost) (Row 2 / Row 1) *100) up to 31. 03.2021	70.86%
4	Balance Cost to be incurred (Based on Estimated Cost) (1-2) up to 31. 03.2021	Rs. 4,91,97,486.22
5	Anticipated Additional/ Extra Items	Rs. 41,99,823.06
6	Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A) up to 31. 03.2021	Rs. 8,70,272.60
7	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ((Row 2 + Row 6) / (Row 1 + Row 5) *100) up to 31.03.2021	69.64%

9-2-
PE/2021

इंजीन. जे.पी. चौहान
परियोजना प्रबन्धक
दिल्ली मेट्रो क. सं.
कोयल एंक्लेव, गाजि०



DELHI METRO WELFARE ORGANIZATION दिल्ली मेट्रो कल्याण संगठन

कार्यालय परियोजना प्रबन्धक :
जी एच 13, कोयल एंक्लेव, लोनी रोड, गजियाबाद।

OFFICE OF THE PROJECT MANAGER
GH-13, Koyal Enclave, Ghaziabad, UP-201005

E-mail: koyalenclaveproject@gmail.com

Ref. No.

Annexure: A5

Date

Extra Item-Tower-D1

S. No.	Particulars	Amounts
1	Providing and laying in position machine batched and machine mixed design mix M-40 grade Cement concrete for reinforced cement concrete work, using cement 400 Kg in balcony including dismantling of concrete, shuttering with 12mm ply, double height scaffolding, Reinforcement as per drawing, disposal of melba, finishing etc....complete as per instruction of Engineer-in-charge ,up to Vth Floor level.	Rs. 3,88,490.85
2	Providing & fixing Rebar with chemical of Hilti RE -500 V3 including drilling the hole in RCC slab ,beam & column etc., Pouring chemical inside the hole proper cleaning and all incidental work as per direction of Engineer in chief.	Rs. 57,460.32
3	Providing and applying Core Cutting for making hole 125 mm dia & 125 mm depth in in R.C.C Slab in Toilet, complete in all respect.	Rs. 16,107.10
4	Providing and fixing Merino Both side laminated factory hot pressed flush door, BWP Grade 35 mm flush door as per IS 2202(PART1);1999,GRIHA Certified, from solid wood timber.2.5mm hard core and Gurjan Face, matched commercial 3ply veneering with vertical grains and cross band, face veneers on both faces of shutters, providing structural strength and dimensional stability, immune to termites and bores, bonded with phenol formaldehyde resin, with high pressure laminate IS 2046-95, 1mm thick both sides Shade No 10865 VNZ with stainless steel butt hinges(heavy weight) of make-Godrej of size 125x68x2.5 mm	Rs. 37,37,764.79
5	Total	Rs. 41,99,823.06
6	Work done of Extra items till 31.03.2021	Rs. 8,70,272.60
7	Balance Amount	Rs. 33,29,550.47

Signature of Engineer

Name: Jai Prakash Chauhan

Address: FC-40, F.block, Lajpat Nagar, Sahibabad, Ghaziabad, UP, Pin-201005

Aadhar No.: 347836204617

PAN No.: ABQPC0282P

इंजी० जे.पी. चौहान
परियोजना प्रबन्धक
दिल्ली मेट्रो क. सं.
कोयल एंक्लेव, गजियाबाद



DELHI METRO WELFARE ORGANIZATION दिल्ली मेट्रो कल्याण संगठन

कार्यालय परियोजना प्रबन्धक :
जी एच 13, कोयल एंक्लेव, लोनी रोड, गजियाबाद।

OFFICE OF THE PROJECT MANAGER
GH-13, Koyal Enclave, Ghaziabad, UP-201005

E-mail: koyalenclaveproject@gmail.com

Ref. No.

Date

Table: A6

TOWER-D2

Internal Civil, Plumbing and Electrical Works

S. No.	Particulars	Amounts
1	(a) Estimated cost of the building/wing as on date of Building Permission from Competent Authority. (based on the original Estimated cost)	Rs. 11,62,60,488.70
	(b) Anticipated Escalation @ 15% on Estimated cost of the building/wing as on date of Building Permission from Competent Authority.	Rs. 1,58,44,732.23
	Total Estimated cost = (a + b)	Rs. 13,21,05,220.93
2	(a) Cost incurred as on Date (on item 1(a)) (Based on the actual cost incurred as per records) up to 31. 03.2021	Rs. 8,10,17,863.32
	(b) Escalation Cost incurred as on Date (on item 1(b)) (Based on the actual cost incurred as per records) up to 31.01.2021	Rs. 1,25,86,621.96
	Total Cost incurred as on Date up to 31. 03.2021= (a + b)	Rs. 9,36,04,485.18
3	Value of Work done in Percentage (as Percentage of the estimated cost) (Row 2 / Row 1) *100) up to 31. 03.2021	70.86%
4	Balance Cost to be incurred (Based on Estimated Cost) (1-2) up to 31. 03.2021	Rs. 3,85,00,735.75
5	Anticipated Additional/ Extra Items	Rs. 32,08,160.68
6	Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A) up to 31. 03.2021	Rs. 6,64,783.80
7	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ((Row 2 + Row 6) / (Row 1 + Row 5) *100) up to 31.03.2021	69.64%

पि. 2
परियोजना

इंजीनियर जे.पी. शर्मा
परियोजना प्रबन्धक
दिल्ली मेट्रो क. सं.
कोयल एंक्लेव, गजियाबाद



DELHI METRO WELFARE ORGANIZATION

दिल्ली मेट्रो कल्याण संगठन

कार्यालय परियोजना प्रबन्धक :
जी एच 13, कोयल एंक्लेव, लोनी रोड, गाजियाबाद।

OFFICE OF THE PROJECT MANAGER
GH-13, Koyal Enclave, Ghaziabad, UP-201005

E-mail: koyalenclaveproject@gmail.com

Ref. No.

Annexure: A6

Date

Extra Item-Tower-D2

S. No.	Particulars	Amounts
1	Providing and laying in position machine batched and machine mixed design mix M-40 grade Cement concrete for reinforced cement concrete work, using cement 400 Kg in balcony including dismantling of concrete, shuttering with 12mm ply, double height scaffolding, Reinforcement as per drawing, disposal of melba, finishing etc....complete as per instruction of Engineer-in-charge ,up to Vth Floor level.	Rs. 2,96,760.37
2	Providing & fixing Rebar with chemical of Hilti RE -500 V3 including drilling the hole in RCC slab ,beam & column etc., Pouring chemical inside the hole proper cleaning and all incidental work as per direction of Engineer in chief.	Rs. 43,892.78
3	Providing and applying Core Cutting for making hole 125 mm dia & 125 mm depth in in R.C.C Slab in Toilet, complete in all respect.	Rs. 12,303.89
4	Providing and fixing Merino Both side laminated factory hot pressed flush door, BWP Grade 35 mm flush door as per IS 2202(PART1);1999,GRIHA Certified, from solid wood timber.2.5mm hard core and Gurjan Face, matched commercial 3ply veneering with vertical grains and cross band, face veneers on both faces of shutters, providing structural strength and dimensional stability, immune to termites and bores, bonded with phenol formaldehyde resin, with high pressure laminate IS 2046-95, 1mm thick both sides Shade No 10865 VNZ with stainless steel butt hinges(heavy weight) of make-Godrej of size 125x68x2.5 mm	Rs. 28,55,203.63
5	Total	Rs. 32,08,160.68
6	Work done of Extra items till 31.03.2021	Rs. 6,64,783.80
7	Balance Amount	Rs. 25,43,376.88

Signature of Engineer

Name: Jai Prakash Chauhan

Address: FC-40, F block, Lajpat Nagar, Sahibabad, Ghaziabad, UP, Pin-201005

Aadhar No.: 347836204617

PAN No.: ABQPC0282P

इंजी० जे.पी. चौहान
परियोजना प्रबन्धक
दिल्ली मेट्रो क. सं.
कोयल एंक्लेव, गाजिअ

P. S.
FE/RMHO



DELHI METRO WELFARE ORGANIZATION दिल्ली मेट्रो कल्याण संगठन

कार्यालय परियोजना प्रबन्धक :
जी एच 13, कोयल एंक्लेव, लोनी रोड, गजियाबाद।

OFFICE OF THE PROJECT MANAGER
GH-13, Koyal Enclave, Ghaziabad, UP-201005

E-mail: koyalenclaveproject@gmail.com

Ref. No.

Date

Table: A7

TOWER-D3

Internal Civil, Plumbing and Electrical Works

S. No.	Particulars	Amounts
1	(a) Estimated cost of the building/wing as on date of Building Permission from Competent Authority. (based on the original Estimated cost)	Rs. 14,34,29,802.13
	(b) Anticipated Escalation @ 15% on Estimated cost of the building/wing as on date of Building Permission from Competent Authority.	Rs. 1,95,47,542.19
	Total Estimated cost = (a + b)	Rs. 16,29,77,344.32
2	(a) Cost incurred as on Date (on item 1(a)) (Based on the actual cost incurred as per records) up to 31. 03.2021	Rs. 9,99,51,206.43
	(b) Escalation Cost incurred as on Date (on item 1(b)) (Based on the actual cost incurred as per records) up to 31.01.2021	Rs. 1,55,28,032.81
	Total Cost incurred as on Date up to 31. 03.2021= (a +b)	Rs. 11,54,79,239.24
3	Value of Work done in Percentage (as Percentage of the estimated cost) (Row 2 / Row 1) *100) up to 31. 03.2021	70.86%
4	Balance Cost to be incurred (Based on Estimated Cost) (1-2) up to 31. 03.2021	Rs. 4,74,98,105.09
5	Anticipated Additional/ Extra Items	Rs. 40,39,048.10
6	Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A) up to 31. 03.2021	Rs. 8,36,957.37
7	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra Items ((Row 2 + Row 6) / (Row 1 + Row 5) *100) up to 31.03.2021	69.64%

प. ए.
PE/AM/NO

इंजी० जे.पी. चौहान
परियोजना प्रबन्धक
दिल्ली मेट्रो क. सं.
कोयल एंक्लेव, गजियाबाद



DELHI METRO WELFARE ORGANIZATION

दिल्ली मेट्रो कल्याण संगठन

कार्यालय परियोजना प्रबन्धक :

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OFFICE OF THE PROJECT MANAGER

GH-13, Koyal Enclave, Ghaziabad, UP-201005

E-mail: koyalenclaveproject@gmail.com

Ref. No.

Annexure: A7

Date

Extra Item-Tower-D3

S. No.	Particulars	Amounts
1	Providing and laying in position machine batched and machine mixed design mix M-40 grade Cement concrete for reinforced cement concrete work, using cement 400 Kg in balcony including dismantling of concrete, shuttering with 12mm ply, double height scaffolding, Reinforcement as per drawing, disposal of melba, finishing etc....complete as per instruction of Engineer-in-charge ,up to Vth Floor level.	Rs. 3,73,618.89
2	Providing & fixing Rebar with chemical of Hilti RE -500 V3 including drilling the hole in RCC slab ,beam & column etc., Pouring chemical inside the hole proper cleaning and all incidental work as per direction of Engineer in chief.	Rs. 55,260.66
3	Providing and applying Core Cutting for making hole 125 mm dia & 125 mm depth in in R.C.C Slab in Toilet, complete in all respect.	Rs. 15,490.50
4	Providing and fixing Merino Both side laminated factory hot pressed flush door, BWP Grade 35 mm flush door as per IS 2202(PART1);1999,GRIHA Certified, from solid wood timber.2.5mm hard core and Gurjan Face, matched commercial 3ply veneering with vertical grains and cross band, face veneers on both faces of shutters, providing structural strength and dimensional stability, immune to termites and bores, bonded with phenol formaldehyde resin, with high pressure laminate IS 2046-95, 1mm thick both sides Shade No 10865 VNZ with stainless steel butt hinges(heavy weight) of make-Godrej of size 125x68x2.5 mm	Rs. 35,94,678.05
5	Total	Rs. 40,39,048.10
6	Work done of Extra items till 31.03.2021	Rs. 8,36,957.37
7	Balance Amount	Rs. 32,02,090.72

Signature of Engineer

Name: Jai Prakash Chauhan

Address: FC-40, F block, Lajpat Nagar, Sahibabad, Ghaziabad, UP, Pin-201005

Aadhar No.: 347836204617

PAN No.: ABQPC0282P

इंजी० जे.पी. चौहान
परियोजना प्रबन्धक
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DELHI METRO WELFARE ORGANIZATION दिल्ली मेट्रो कल्याण संगठन

कार्यालय परियोजना प्रबन्धक :
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OFFICE OF THE PROJECT MANAGER
GH-13, Koyal Enclave, Ghaziabad, UP-201005

E-mail: koyalenclaveproject@gmail.com

Ref. No.

Date

Table: A8

TOWER-E

Internal Civil, Plumbing and Electrical Works

S. No.	Particulars	Amounts
1	(a) Estimated cost of the building/wing as on date of Building Permission from Competent Authority. (based on the original Estimated cost)	Rs. 9,04,82,448.82
	(b) Anticipated Escalation @ 15% on Estimated cost of the building/wing as on date of Building Permission from Competent Authority.	Rs. 1,23,31,534.03
	Total Estimated cost = (a + b)	Rs. 10,28,13,982.85
2	(a) Cost incurred as on Date (on item 1(a)) (Based on the actual cost incurred as per records) up to 31. 03.2021	Rs. 6,30,54,050.04
	(b) Escalation Cost incurred as on Date (on item 1(b)) (Based on the actual cost incurred as per records) up to 31.01.2021	Rs. 97,95,833.31
	Total Cost incurred as on Date up to 31. 03.2021= (a +b)	Rs. 7,28,49,883.35
3	Value of Work done in Percentage (as Percentage of the estimated cost) (Row 2 / Row 1) *100) up to 31. 03.2021	70.86%
4	Balance Cost to be incurred (Based on Estimated Cost) (1-2) up to 31. 03.2021	Rs. 2,99,64,099.50
5	Anticipated Additional/ Extra Items	Rs. 24,50,114.29
6	Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A) up to 31. 03.2021	Rs. 5,07,704.09
7	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ((Row 2 + Row 6) / (Row 1 + Row 5) *100) up to 31.03.2021	69.69%

Ref. No.

इंजीन. जे.पी. चौहान
परियोजना प्रबन्धक
दिल्ली मेट्रो कल्याण संगठन



DELHI METRO WELFARE ORGANIZATION

दिल्ली मेट्रो कल्याण संगठन

कार्यालय परियोजना प्रबन्धक :

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OFFICE OF THE PROJECT MANAGER

GH-13, Koyal Enclave, Ghaziabad, UP-201005

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Ref. No.

Annexure: A8

Date

Extra Item-Tower-E

S. No.	Particulars	Amounts
1	Providing and laying in position machine batched and machine mixed design mix M-40 grade Cement concrete for reinforced cement concrete work, using cement 400 Kg in balcony including dismantling of concrete, shuttering with 12mm ply, double height scaffolding, Reinforcement as per drawing, disposal of melba, finishing etc....complete as per instruction of Engineer-in-charge ,up to Vth Floor level.	Rs. 2,26,639.78
2	Providing & fixing Rebar with chemical of Hilti RE -500 V3 including drilling the hole in RCC slab ,beam & column etc., Pouring chemical inside the hole proper cleaning and all incidental work as per direction of Engineer in chief.	Rs. 33,521.49
3	Providing and applying Core Cutting for making hole 125 mm dia & 125 mm depth in in R.C.C Slab in Toilet, complete in all respect.	Rs. 9,396.65
4	Providing and fixing Merino Both side laminated factory hot pressed flush door, BWP Grade 35 mm flush door as per IS 2202(PART1);1999,GRIHA Certified, from solid wood timber.2.5mm hard core and Gurjan Face, matched commercial 3ply veneering with vertical grains and cross band, face veneers on both faces of shutters, providing structural strength and dimensional stability, immune to termites and bores, bonded with phenol formaldehyde resin, with high pressure laminate IS 2046-95, 1mm thick both sides Shade No 10865 VNZ with stainless steel butt hinges(heavy weight) of make-Godrej of size 125x68x2.5 mm	Rs. 21,80,556.37
5	Total	Rs. 24,50,114.29
6	Work done of Extra items till 31.03.2021	Rs. 5,07,704.09
7	Balance Amount	Rs. 19,42,410.21

Signature of Engineer

Name: Jai Prakash Chauhan

Address: FC-40, F block, Lajpat Nagar, Sahibabad, Ghaziabad, UP, Pin-201005

Aadhar No.: 347836204617

PAN No.: ABQPCU282P

इंजीन. जे.पी. चौहान
परियोजना प्रबन्धक
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DELHI METRO WELFARE ORGANIZATION दिल्ली मेट्रो कल्याण संगठन

कार्यालय परियोजना प्रबन्धक :
जी एच 13, कोयल एंक्लेव, लोनी रोड, गाजियाबाद।

OFFICE OF THE PROJECT MANAGER
GH-13, Koyal Enclave, Ghaziabad, UP-201005

E-mail: koyalenclaveproject@gmail.com

Table: A9

Ref. No.

Date

TOWER-NT

Internal Civil, Plumbing and Electrical Works

S. No.	Particulars	Amounts
1	(a) Estimated cost of the building/wing as on date of Building Permission from Competent Authority. (based on the original Estimated cost)	Rs. 28,37,91,463.13
	(b) Anticipated Escalation @ 15% on Estimated cost of the building/wing as on date of Building Permission from Competent Authority.	Rs. 3,86,76,938.25
	Total Estimated cost = (a + b)	Rs. 32,24,68,401.38
2	{a} Cost incurred as on Date (on item 1(a)) (Based on the actual cost incurred as per records) up to 31. 03.2021	Rs. 19,77,64,332.74
	{b} Escalation Cost incurred as on Date (on item 1(b)) (Based on the actual cost incurred as per records) up to 31.01.2021	Rs. 3,07,23,901.76
	Total Cost incurred as on Date up to 31. 03.2021= (a +b)	Rs. 22,84,88,234.51
3	Value of Work done in Percentage (as Percentage of the estimated cost) (Row 2 / Row 1) *100) up to 31. 03.2021	70.86%
4	Balance Cost to be incurred (Based on Estimated Cost) (1-2) up to 31. 03.2021	Rs. 9,39,80,166.87
5	Anticipated Additional/ Extra Items	
6	Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A) up to 31. 03.2021	
7	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ((Row 2 + Row 6) / (Row 1 + Row 5) *100) up to 31.03.2021	70.86%

Signature of Engineer

Name: Jai Prakash Chauhan

Address: FC-40, F block, Lajpat Nagar, Sahibabad, Ghaziabad, UP, Pin-201005

Aadhar No.: 347836204617

PAN No.: ABQPC0282P

इंजीनियर जे.पी. चौहान
परियोजना प्रबन्धक
दिल्ली मेट्रो क. सं.
कोयल एंक्लेव, गाजिा

9-2-
P. Chaudhary



DELHI METRO WELFARE ORGANIZATION दिल्ली मेट्रो कल्याण संगठन

कार्यालय परियोजना प्रबन्धक :
जी एच 13, कोयल एंक्लेव, लोनी रोड, गजियाबाद।

OFFICE OF THE PROJECT MANAGER
GH-13, Koyal Enclave, Ghaziabad, UP-201005

E-mail: koyalenclaveproject@gmail.com

Ref. No.

Table: B

Date

EXTERNAL DEVELOPEMENT

External Civil, Plumbing and Electrical Works

S. No.	Particulars	Amounts
1	(a) Estimated cost of the building/wing as on date of Building Permission from Competent Authority. (based on the original Estimated cost)	Rs. 12,36,53,133.59
	(b) Anticipated Escalation @ 15% on Estimated cost of the building/wing as on date of Building Permission from Competent Authority.	Rs. 81,84,969.51
	Total Estimated cost = (a + b)	Rs. 13,18,38,103.10
2	(a) Cost incurred as on Date (on item 1(a)) (Based on the actual cost incurred as per records) up to 31.03.2021	Rs. 25,31,241.16
	(b) Escalation Cost incurred as on Date (on item 1(b)) (Based on the actual cost incurred as per records) up to 31. 01.2021	Rs. -
	Total Cost incurred as on Date up to 31. 03.2021 = (a +b)	Rs. 25,31,241.16
3	Value of Work done in Percentage (as Percentage of the estimated cost) (Row 2 / Row 1) *100) up to 31. 03.2021	1.92%
4	Balance Cost to be incurred (Based on Estimated Cost) (1- 2) up to 31. 03.2021	Rs. 12,93,06,861.94
5	Anticipated Additional/ Extra Items	-----
6	Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A) up to 31. 03.2021	-----
7	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ((Row 2 + Row 6) / (Row 1 + Row 5) *100) up to 31. 03.2021	1.92%

Signature of Engineer

Name: Jai Prakash Chauhan

Address: FC-40, F block, Lajpat Nagar, Sahibabad, Ghaziabad, UP, Pin-201005

Aadhar No.: 347836204617

PAN No.: ABQPC0282P

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RE/2021/30