



Er. J P Chauhan

Project Manager

GH-13, Koyal Enclave, Ghaziabad, UP-201005

E-mail: koyalenclaveproject@gmail.com

FORM-R

ENGINEER'S CERTIFICATE

[For the Purpose of Registration of Project and for withdrawal of Money from Designated Account]

Subject: Certificate of Percentage of Completion of Construction Work of Perl Residency, Construction of Multi-Storeyed Flats for Housing Scheme of DMWO Members at Koyal Enclave No. of Building(s)/ 8 Block(s) of the First and last Phase of the Project [UPRERA Registration Number-UPRERAPRJ16196] situated on the Plot no GH-13, Koyal Enclave, Ghaziabad, UP Demarcated by its boundaries (latitude and longitude of the end points) 28042'29.80" N to the North, 77019'36.51" E to the East of village Koyal Enclave Tehsil Loni Development authority Ghaziabad Development Authority District Ghaziabad PIN 201005 admeasuring 22,391.19 sq. mts. area being developed by Delhi Metro Welfare Organization [Promotor's Name]

I/We J P Chauhan have undertaken assignment as Project Manager for certifying Percentage of Completion Work of the Perl Residency, Construction of Multi-Storeyed Flats for Housing Scheme of DMWO Members at Koyal Enclave Building(s)/ 8 Block/ Tower (s) of First and last Phase of the Project, situated on the Plot no GH-13, of village Koyal Enclave tehsil Loni development authority Ghaziabad Development Authority District Ghaziabad PIN 201005 admeasuring 22,391.19 sq. mts. area being developed by Delhi Metro Welfare Organization [Promotor's Name]

This is to certify that I have undertaken assignment of certifying estimated cost and expenses incurred on actual on site construction for the Real Estate Project mentioned above.

1. Following technical professionals were consulted by me for verification /for certification of the cost:

- (i) Shri Vishal Mittal (MD, Space Designer International) as Architect
- (ii) Shri V.D. Sharma (MD, Optimum Designer) as Structural Consultant
- (iii) Shri Narender Kumar (PM, Consummate Engineering Services (P) Ltd.) as MEP Consultant
- (iv) Shri Shatrughna Prasad (PE, Delhi Metro Welfare Organization) as Site Supervisor

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DELHI METRO WELFARE ORGANIZATION
(Regd. No. S/1849/Distt. South/2015)

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2. The project is still ongoing. We have estimated the cost of the completion of the civil, MEP and allied works, of the Building(s) of the project. Our estimated cost calculations are based on the drawings/plans made available to us for the project under reference by the Promoter, Developer and Consultants and the Schedule of items and quantity for the entire work as calculated by Quantity Surveyor appointed by the Promoter, and the fair assumption of the cost of material, labour and other inputs made by developer, and the site inspection carried out by us.

3. We estimate the Total Cost for completion of the project under reference as Rs. 181,65,52,161.50 (Total of S. No. 1 in Tables A) including cost of development of common facilities. The estimated Total Cost of project is with reference to the Civil, MEP and allied works required to be completed for obtaining occupation certificate/completion certificate for the building(s) from the concerned Competent Authority under whose jurisdiction the previously mentioned project is being implemented.

4. The estimated actual cost incurred till date 30.09.2020 is calculated at Rs. 106,55,82,484.52 (Total of S. No. 2 in Tables A). The amount of Estimated Cost Incurred is calculated based on amount of Total Estimated Cost.

5. The Balance cost of Completion of the Civil, MEP and Allied works of the Building(s) of the subject project to obtain Occupation Certificate/Completion Certificate from the Competent Authority is estimated at Rs. 75,09,69,676.98 (Total of S. No. 4 in Tables A).

6. I certify that the Cost of Civil, MEP and allied work for the aforesaid Project as completed on the 30.09.2020 date is as given in Tables A and B below:

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Table: A

S. No.	Particulars	Amounts
1	(a) Estimated cost of the building/wing as on date of Building Permission from Competent Authority. (based on the original Estimated cost)	Rs. 160,82,49,600.00
	(b) Anticipated Escalation @ 15% on Estimated cost of the building/wing as on date of Building Permission from Competent Authority.	Rs. 20,83,02,561.50
	Total Estimated cost = (a + b)	Rs. 181,65,52,161.50
2	(a) Cost incurred as on Date (on item 1(a)) (Based on the actual cost incurred as per records) up to 30.09.2020	Rs. 91,70,41,716.52
	(b) Escalation Cost incurred as on Date (on item 1(b)) (Based on the actual cost incurred as per records) up to 31.07.2020	Rs. 14,85,40,768.00
	Total Cost incurred as on Date up to 30.09.2020 = (a + b)	Rs. 106,55,82,484.52
3	Value of Work done in Percentage (as Percentage of the estimated cost) (Row 2 / Row 1) *100) up to 30.09.2020	58.66%
4	Balance Cost to be incurred (Based on Estimated Cost) (1-2) up to 30.09.2020	Rs. 75,09,69,676.98
5	Anticipated Additional/ Extra Items	Rs. 34,26,329.00
6	Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A) up to 30.09.2020	Rs 28,06,548.00
7	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ((Row 2 + Row 6) / (Row 1 + Row 5) *100) up to 30.09.2020	58.70%

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Annexure: A

Extra Item

S. No.	Particulars	Amounts
1	Providing and laying in position machine batched and machine mixed design mix M-40 grade Cement concrete for reinforced cement concrete work, using cement 400 Kg in balcony including dismantling of concrete, shuttering with 12mm ply, double height scaffolding, Reinforcement as per drawing, disposal of melba, finishing etc....complete as per instruction of Engineer-in-charge ,up to Vth Floor level.	Rs. 28,80,800.00
2	Providing & fixing Rebar with chemical of Hilti RE -500 V3 including drilling the hole in RCC slab ,beam & column etc., Pouring chemical inside the hole proper cleaning and all incidental work as per direction of Engineer in chief.	Rs. 4,26,089.00
3	Providing and applying Core Cutting for making hole 125 mm dia & 125 mm depth in in R.C.C Slab in Toilet, complete in all respect.	Rs. 1,19,440.00
4	Total	Rs. 34,26,329.00
5	Work done of Extra items till 30.09.2020	Rs. 28,06,548.00
6	Balance Amount	Rs. 6,19,781.00

Signature of Engineer

Name: Jai Prakash Chauhan

Address: FC-40, F block, Lajpat Nagar, Sahibabad, Ghaziabad, UP, Pin-201005

Aadhar No.: 347836204617

PAN No.: ABQPC0282P



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Project Manager

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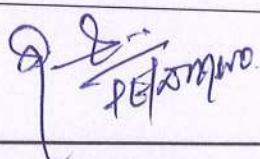
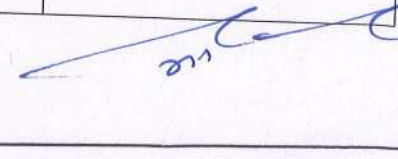
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Table: A1

TOWER-A

Internal Civil, Plumbing and Electrical Works

S. No.	Particulars	Amounts
1	(a) Estimated cost of the building/wing as on date of Building Permission from Competent Authority. (based on the original Estimated cost)	Rs. 10,15,21,028.90
	(b) Anticipated Escalation @ 15% on Estimated cost of the building/wing as on date of Building Permission from Competent Authority.	Rs. 1,38,35,943.20
	Total Estimated cost = (a + b)	Rs. 11,53,56,972.11
2	(a) Cost incurred as on Date (on item 1(a)) (Based on the actual cost incurred as per records) up to 30.09.2020	Rs. 6,33,67,391.76
	(b) Escalation Cost incurred as on Date (on item 1(b)) (Based on the actual cost incurred as per records) up to 31.07.2020	Rs. 1,02,69,969.82
	Total Cost incurred as on Date up to 30.09.2020 = (a + b)	Rs. 7,36,37,361.58
3	Value of Work done in Percentage (as Percentage of the estimated cost) (Row 2 / Row 1) *100 up to 30.09.2020	63.83%
4	Balance Cost to be incurred (Based on Estimated Cost) (1-2) up to 30.09.2020	Rs. 4,17,19,610.53
5	Anticipated Additional/ Extra Items	Rs. 3,04,885.63
6	Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A) up to 30.09.2020	Rs. 2,49,735.57
7	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ((Row 2 + Row 6) / (Row 1 + Row 5) *100) up to 30.09.2020	63.88%

**DELHI METRO WELFARE ORGANIZATION***(Regd. No. S/1849/Distt. South/2015)***Er. J P Chauhan***Project Manager**GH-13, Koyal Enclave, Ghaziabad, UP-201005**E-mail: koyalenclaveproject@gmail.com***Annexure: A1****Extra Item-Tower-A**

S. No.	Particulars	Amounts
1	Providing and laying in position machine batched and machine mixed design mix M-40 grade Cement concrete for reinforced cement concrete work, using cement 400 Kg in balcony including dismantling of concrete, shuttering with 12mm ply, double height scaffolding, Reinforcement as per drawing, disposal of melba, finishing etc.....complete as per instruction of Engineer-in-charge ,up to Vth Floor level.	Rs. 2,56,342.77
2	Providing & fixing Rebar with chemical of Hilti RE -500 V3 including drilling the hole in RCC slab ,beam & column etc., Pouring chemical inside the hole proper cleaning and all incidental work as per direction of Engineer in chief.	Rs. 37,914.76
3	Providing and applying Core Cutting for making hole 125 mm dia & 125 mm depth in in R.C.C Slab in Toilet, complete in all respect.	Rs. 10,628.15
4	Total	Rs. 3,04,885.68
5	Work done of Extra items till 30.09.2020	Rs. 2,49,735.57
6	Balance Amount	Rs. 55,150.12

Signature of Engineer

Name: Jai Prakash Chauhan

Address: FC-40, F block, Lajpat Nagar, Sahibabad, Ghaziabad, UP, Pin-201005

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Table: A2

TOWER-B1

Internal Civil, Plumbing and Electrical Works

S. No.	Particulars	Amounts
1	(a) Estimated cost of the building/wing as on date of Building Permission from Competent Authority. (based on the original Estimated cost)	Rs. 18,19,52,415.59
	(b) Anticipated Escalation @ 15% on Estimated cost of the building/wing as on date of Building Permission from Competent Authority.	Rs. 2,47,97,653.40
	Total Estimated cost = (a + b)	Rs. 20,67,50,068.99
2	(a) Cost incurred as on Date (on item 1(a)) (Based on the actual cost incurred as per records) up to 30.09.2020	Rs. 11,35,71,051.49
	(b) Escalation Cost incurred as on Date (on item 1(b)) (Based on the actual cost incurred as per records) up to 31.07.2020	Rs. 1,84,06,490.13
	Total Cost incurred as on Date up to 30.09.2020 = (a + b)	Rs. 13,19,77,541.61
3	Value of Work done in Percentage (as Percentage of the estimated cost) (Row 2 / Row 1) *100) up to 30.09.2020	63.83%
4	Balance Cost to be incurred (Based on Estimated Cost) (1-2) up to 30.09.2020	Rs. 7,47,72,527.38
5	Anticipated Additional/ Extra Items	Rs. 5,80,600.78
6	Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A) up to 30.09.2020	Rs. 4,75,577.15
7	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ((Row 2 + Row 6) / (Row 1 + Row 5) *100) up to 30.09.2020	63.88%

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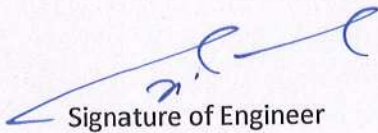
GH-13, Koyal Enclave, Ghaziabad, UP-201005

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Annexure: A2

Extra Item-Tower-B1

S. No.	Particulars	Amounts
1	Providing and laying in position machine batched and machine mixed design mix M-40 grade Cement concrete for reinforced cement concrete work, using cement 400 Kg in balcony including dismantling of concrete, shuttering with 12mm ply, double height scaffolding, Reinforcement as per drawing, disposal of melba, finishing etc....complete as per instruction of Engineer-in-charge ,up to Vth Floor level.	Rs. 4,88,159.40
2	Providing & fixing Rebar with chemical of Hilti RE -500 V3 including drilling the hole in RCC slab ,beam & column etc., Pouring chemical inside the hole proper cleaning and all incidental work as per direction of Engineer in chief.	Rs. 72,201.94
3	Providing and applying Core Cutting for making hole 125 mm dia & 125 mm depth in in R.C.C Slab in Toilet, complete in all respect.	Rs. 20,239.43
4	Total	Rs. 5,80,600.78
5	Work done of Extra items till 30.09.2020	Rs. 4,75,577.15
6	Balance Amount	Rs. 1,05,023.63

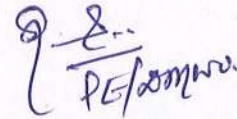

Signature of Engineer

Name: Jai Prakash Chauhan

Address: FC-40, F block, Lajpat Nagar, Sahibabad, Ghaziabad, UP, Pin-201005

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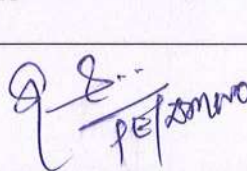
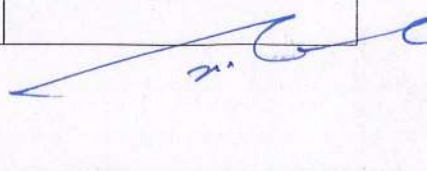
E-mail: koyalenclaveproject@gmail.com

Table: A3

TOWER-B2

Internal Civil, Plumbing and Electrical Works

S. No.	Particulars	Amounts
1	(a) Estimated cost of the building/wing as on date of Building Permission from Competent Authority. (based on the original Estimated cost)	Rs. 17,02,46,852.03
	(b) Anticipated Escalation @ 15% on Estimated cost of the building/wing as on date of Building Permission from Competent Authority.	Rs. 2,32,02,343.40
	Total Estimated cost = (a + b)	Rs. 19,34,49,195.44
2	(a) Cost incurred as on Date (on item 1(a)) (Based on the actual cost incurred as per records) up to 30.09.2020	Rs. 10,62,64,673.29
	(b) Escalation Cost incurred as on Date (on item 1(b)) (Based on the actual cost incurred as per records) up to 31.07.2020	Rs. 1,72,22,343.50
	Total Cost incurred as on Date up to 30.09.2020 = (a + b)	Rs. 12,34,87,016.79
3	Value of Work done in Percentage (as Percentage of the estimated cost) (Row 2 / Row 1) *100) up to 30.09.2020	63.83%
4	Balance Cost to be incurred (Based on Estimated Cost) (1-2) up to 30.09.2020	Rs. 6,99,62,178.65
5	Anticipated Additional/ Extra Items	Rs. 5,38,350.25
6	Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A) up to 30.09.2020	Rs. 4,40,969.23
7	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ((Row 2 + Row 6) / (Row 1 + Row 5) *100) up to 30.09.2020	63.88%



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Annexure: A3

Extra Item-Tower-B2

S. No.	Particulars	Amounts
1	Providing and laying in position machine batched and machine mixed design mix M-40 grade Cement concrete for reinforced cement concrete work, using cement 400 Kg in balcony including dismantling of concrete, shuttering with 12mm ply, double height scaffolding, Reinforcement as per drawing, disposal of melba, finishing etc....complete as per instruction of Engineer-in-charge ,up to Vth Floor level.	Rs. 4,52,635.87
2	Providing & fixing Rebar with chemical of Hilti RE -500 V3 including drilling the hole in RCC slab ,beam & column etc., Pouring chemical inside the hole proper cleaning and all incidental work as per direction of Engineer in chief.	Rs. 66,947.78
3	Providing and applying Core Cutting for making hole 125 mm dia & 125 mm depth in in R.C.C Slab in Toilet, complete in all respect.	Rs. 18,766.60
4	Total	Rs. 5,38,350.25
5	Work done of Extra items till 30.09.2020	Rs. 4,40,969.23
6	Balance Amount	Rs. 97,381.02

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J. P. Chauhan

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Signature of Engineer

Name: Jai Prakash Chauhan

Address: FC-40, F block, Lajpat Nagar, Sahibabad, Ghaziabad, UP, Pin-201005

Aadhar No.: 347836204617

PAN No.: ABQPC0282P



Er. J P Chauhan

Project Manager

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Table: A4

TOWER-C

Internal Civil, Plumbing and Electrical Works

S. No.	Particulars	Amounts
1	(a) Estimated cost of the building/wing as on date of Building Permission from Competent Authority. (based on the original Estimated cost)	Rs. 15,18,73,799.37
	(b) Anticipated Escalation @ 15% on Estimated cost of the building/wing as on date of Building Permission from Competent Authority.	Rs. 2,06,98,344.82
	Total Estimated cost = (a + b)	Rs. 17,25,72,144.18
2	(a) Cost incurred as on Date (on item 1(a)) (Based on the actual cost incurred as per records) up to 30.09.2020	Rs. 9,47,96,582.02
	(b) Escalation Cost incurred as on Date (on item 1(b)) (Based on the actual cost incurred as per records) up to 31.07.2020	Rs. 1,53,63,706.93
	Total Cost incurred as on Date up to 30.09.2020 = (a + b)	Rs. 11,01,60,288.95
3	Value of Work done in Percentage (as Percentage of the estimated cost) (Row 2 / Row 1) *100) up to 30.09.2020	63.83%
4	Balance Cost to be incurred (Based on Estimated Cost) (1-2) up to 30.09.2020	Rs. 6,24,11,855.24
5	Anticipated Additional/ Extra Items	Rs. 4,73,549.00
6	Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A) up to 30.09.2020	Rs. 3,87,889.74
7	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ((Row 2 + Row 6) / (Row 1 + Row 5) *100) up to 30.09.2020	63.88%

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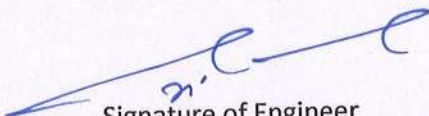
E-mail: koyalenclaveproject@gmail.com

Annexure: A4

Extra Item-Tower-C

S. No.	Particulars	Amounts
1	Providing and laying in position machine batched and machine mixed design mix M-40 grade Cement concrete for reinforced cement concrete work, using cement 400 Kg in balcony including dismantling of concrete, shuttering with 12mm ply, double height scaffolding, Reinforcement as per drawing, disposal of melba, finishing etc....complete as per instruction of Engineer-in-charge ,up to Vth Floor level.	Rs. 3,98,152.06
2	Providing & fixing Rebar with chemical of Hilti RE -500 V3 including drilling the hole in RCC slab ,beam & column etc., Pouring chemical inside the hole proper cleaning and all incidental work as per direction of Engineer in chief.	Rs. 58,889.27
3	Providing and applying Core Cutting for making hole 125 mm dia & 125 mm depth in in R.C.C Slab in Toilet, complete in all respect.	Rs. 16,507.67
4	Total	Rs. 4,73,549.00
5	Work done of Extra items till 30.09.2020	Rs. 3,87,889.74
6	Balance Amount	Rs. 85,659.26

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Signature of Engineer

Name: Jai Prakash Chauhan

Address: FC-40, F block, Lajpat Nagar, Sahibabad, Ghaziabad, UP, Pin-201005

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Table: A5

TOWER-D1

Internal Civil, Plumbing and Electrical Works

S. No.	Particulars	Amounts
1	(a) Estimated cost of the building/wing as on date of Building Permission from Competent Authority. (based on the original Estimated cost)	Rs. 14,85,61,415.27
	(b) Anticipated Escalation @ 15% on Estimated cost of the building/wing as on date of Building Permission from Competent Authority.	Rs. 2,02,46,911.66
	Total Estimated cost = (a + b)	Rs. 16,88,08,326.93
2	(a) Cost incurred as on Date (on item 1(a)) (Based on the actual cost incurred as per records) up to 30.09.2020	Rs. 9,27,29,058.24
	(b) Escalation Cost incurred as on Date (on item 1(b)) (Based on the actual cost incurred as per records) up to 31.07.2020	Rs. 1,50,28,622.81
	Total Cost incurred as on Date up to 30.09.2020 = (a + b)	Rs. 10,77,57,681.05
3	Value of Work done in Percentage (as Percentage of the estimated cost) (Row 2 / Row 1) *100 up to 30.09.2020	63.83%
4	Balance Cost to be incurred (Based on Estimated Cost) (1-2) up to 30.09.2020	Rs. 6,10,50,645.88
5	Anticipated Additional/ Extra Items	Rs. 4,62,058.27
6	Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A) up to 30.09.2020	Rs 3,78,477.54
7	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ((Row 2 + Row 6) / (Row 1 + Row 5) *100) up to 30.09.2020	63.88%

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DELHI METRO WELFARE ORGANIZATION
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Annexure: A5

Extra Item-Tower-D1

S. No.	Particulars	Amounts
1	Providing and laying in position machine batched and machine mixed design mix M-40 grade Cement concrete for reinforced cement concrete work, using cement 400 Kg in balcony including dismantling of concrete, shuttering with 12mm ply, double height scaffolding, Reinforcement as per drawing, disposal of melba, finishing etc.....complete as per instruction of Engineer-in-charge ,up to Vth Floor level.	Rs. 3,88,490.85
2	Providing & fixing Rebar with chemical of Hilti RE -500 V3 including drilling the hole in RCC slab ,beam & column etc., Pouring chemical inside the hole proper cleaning and all incidental work as per direction of Engineer in chief.	Rs. 57,460.32
3	Providing and applying Core Cutting for making hole 125 mm dia & 125 mm depth in in R.C.C Slab in Toilet, complete in all respect.	Rs. 16,107.10
4	Total	Rs. 4,62,058.27
5	Work done of Extra items till 30.09.2020	Rs. 3,78,477.54
6	Balance Amount	Rs. 83,580.73

Handwritten signature and initials: J P Chauhan

Handwritten signature of Engineer

Signature of Engineer

Name: Jai Prakash Chauhan

Address: FC-40, F block, Lajpat Nagar, Sahibabad, Ghaziabad, UP, Pin-201005

Aadhar No.: 347836204617

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Table: A6

TOWER-D2

Internal Civil, Plumbing and Electrical Works

S. No.	Particulars	Amounts
1	(a) Estimated cost of the building/wing as on date of Building Permission from Competent Authority. (based on the original Estimated cost)	Rs. 11,62,60,488.70
	(b) Anticipated Escalation @ 15% on Estimated cost of the building/wing as on date of Building Permission from Competent Authority.	Rs. 1,58,44,732.23
	Total Estimated cost = (a + b)	Rs. 13,21,05,220.93
2	(a) Cost incurred as on Date (on item 1(a)) (Based on the actual cost incurred as per records) up to 30.09.2020	Rs. 7,25,67,467.19
	(b) Escalation Cost incurred as on Date (on item 1(b)) (Based on the actual cost incurred as per records) up to 31.07.2020	Rs. 1,17,61,028.46
	Total Cost incurred as on Date up to 30.09.2020 = (a +b)	Rs. 8,43,28,495.64
3	Value of Work done in Percentage (as Percentage of the estimated cost) (Row 2 / Row 1) *100) up to 30.09.2020	63.83%
4	Balance Cost to be incurred (Based on Estimated Cost) (1-2) up to 30.09.2020	Rs. 4,77,76,725.29
5	Anticipated Additional/ Extra Items	Rs. 3,52,957.05
6	Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A) up to 30.09.2020	Rs 2,89,111.41
7	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ((Row 2 + Row 6) / (Row 1 + Row 5) *100) up to 30.09.2020	63.88%

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PE/AMNO



DELHI METRO WELFARE ORGANIZATION
(Regd. No. S/1849/Distt. South/2015)

Er. J P Chauhan

Project Manager

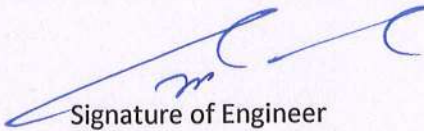
GH-13, Koyal Enclave, Ghaziabad, UP-201005

E-mail: koyalenclaveproject@gmail.com

Annexure: A6

Extra Item-Tower-D2

S. No.	Particulars	Amounts
1	Providing and laying in position machine batched and machine mixed design mix M-40 grade Cement concrete for reinforced cement concrete work, using cement 400 Kg in balcony including dismantling of concrete, shuttering with 12mm ply, double height scaffolding, Reinforcement as per drawing, disposal of melba, finishing etc....complete as per instruction of Engineer-in-charge ,up to Vth Floor level.	Rs. 2,96,760.37
2	Providing & fixing Rebar with chemical of Hilti RE -500 V3 including drilling the hole in RCC slab ,beam & column etc., Pouring chemical inside the hole proper cleaning and all incidental work as per direction of Engineer in chief.	Rs. 43,892.78
3	Providing and applying Core Cutting for making hole 125 mm dia & 125 mm depth in in R.C.C Slab in Toilet, complete in all respect.	Rs. 12,303.89
4	Total	Rs. 3,52,957.05
5	Work done of Extra items till 30.09.2020	Rs. 2,89,111.41
6	Balance Amount	Rs. 63,845.64


Signature of Engineer

Name: Jai Prakash Chauhan

Address: FC-40, F block, Lajpat Nagar, Sahibabad, Ghaziabad, UP, Pin-201005

Aadhar No.: 347836204617

PAN No.: ABQPC0282P


J. P. Chauhan



Table: A7

TOWER-D3

Internal Civil, Plumbing and Electrical Works

S. No.	Particulars	Amounts
1	(a) Estimated cost of the building/wing as on date of Building Permission from Competent Authority. (based on the original Estimated cost)	Rs. 14,34,29,802.13
	(b) Anticipated Escalation @ 15% on Estimated cost of the building/wing as on date of Building Permission from Competent Authority.	Rs. 1,95,47,542.19
	Total Estimated cost = (a + b)	Rs. 16,29,77,344.32
2	(a) Cost incurred as on Date (on item 1(a)) (Based on the actual cost incurred as per records) up to 30.09.2020	Rs. 8,95,26,008.16
	(b) Escalation Cost incurred as on Date (on item 1(b)) (Based on the actual cost incurred as per records) up to 31.07.2020	Rs. 1,45,09,503.64
	Total Cost incurred as on Date up to 30.09.2020 = (a + b)	Rs. 10,40,35,511.80
3	Value of Work done in Percentage (as Percentage of the estimated cost) (Row 2 / Row 1) *100 up to 30.09.2020	63.83%
4	Balance Cost to be incurred (Based on Estimated Cost) (1-2) up to 30.09.2020	Rs. 5,89,41,832.52
5	Anticipated Additional/ Extra Items	Rs. 4,44,370.05
6	Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A) up to 30.09.2020	Rs. 3,63,988.90
7	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ((Row 2 + Row 6) / (Row 1 + Row 5) *100) up to 30.09.2020	63.88%

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15/10/2020



DELHI METRO WELFARE ORGANIZATION
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Er. J P Chauhan

Project Manager

GH-13, Koyal Enclave, Ghaziabad, UP-201005

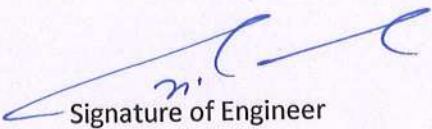
E-mail: koyalenclaveproject@gmail.com

Annexure: A7

Extra Item-Tower-D3

S. No.	Particulars	Amounts
1	Providing and laying in position machine batched and machine mixed design mix M-40 grade Cement concrete for reinforced cement concrete work, using cement 400 Kg in balcony including dismantling of concrete, shuttering with 12mm ply, double height scaffolding, Reinforcement as per drawing, disposal of melba, finishing etc....complete as per instruction of Engineer-in-charge ,up to Vth Floor level.	Rs. 3,73,618.89
2	Providing & fixing Rebar with chemical of Hilti RE -500 V3 including drilling the hole in RCC slab ,beam & column etc., Pouring chemical inside the hole proper cleaning and all incidental work as per direction of Engineer in chief.	Rs. 55,260.66
3	Providing and applying Core Cutting for making hole 125 mm dia & 125 mm depth in in R.C.C Slab in Toilet, complete in all respect.	Rs. 15,490.50
4	Total	Rs. 4,44,370.05
5	Work done of Extra items till 30.09.2020	Rs. 3,63,988.90
6	Balance Amount	Rs. 80,381.14

9-2-
PE/AMND


Signature of Engineer

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Aadhar No.: 347836204617

PAN No.: ABQPC0282P



DELHI METRO WELFARE ORGANIZATION
(Regd. No. S/1849/Distt. South/2015)

Er. J P Chauhan

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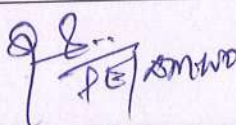
E-mail: koyalenclaveproject@gmail.com

Table: A8

TOWER-E

Internal Civil, Plumbing and Electrical Works

S. No.	Particulars	Amounts
1	(a) Estimated cost of the building/wing as on date of Building Permission from Competent Authority. (based on the original Estimated cost)	Rs. 9,04,82,448.82
	(b) Anticipated Escalation @ 15% on Estimated cost of the building/wing as on date of Building Permission from Competent Authority.	Rs. 1,23,31,534.03
	Total Estimated cost = (a + b)	Rs. 10,28,13,982.85
2	(a) Cost incurred as on Date (on item 1(a)) (Based on the actual cost incurred as per records) up to 30.09.2020	Rs. 5,64,77,331.29
	(b) Escalation Cost incurred as on Date (on item 1(b)) (Based on the actual cost incurred as per records) up to 31.07.2020	Rs. 91,53,295.91
	Total Cost incurred as on Date up to 30.09.2020 = (a + b)	Rs. 6,56,30,627.19
3	Value of Work done in Percentage (as Percentage of the estimated cost) (Row 2 / Row 1) *100 up to 30.09.2020	63.83%
4	Balance Cost to be incurred (Based on Estimated Cost) (1-2) up to 30.09.2020	Rs. 3,71,83,355.66
5	Anticipated Additional/ Extra Items	Rs. 2,69,557.92
6	Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A) up to 30.09.2020	Rs. 2,20,798.17
7	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ((Row 2 + Row 6) / (Row 1 + Row 5) *100) up to 30.09.2020	63.88%


 J. P. Chauhan



DELHI METRO WELFARE ORGANIZATION
(Regd. No. S/1849/Distt. South/2015)

Er. J P Chauhan

Project Manager

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Annexure: A8

Extra Item-Tower-E

S. No.	Particulars	Amounts
1	Providing and laying in position machine batched and machine mixed design mix M-40 grade Cement concrete for reinforced cement concrete work, using cement 400 Kg in balcony including dismantling of concrete, shuttering with 12mm ply, double height scaffolding, Reinforcement as per drawing, disposal of melba, finishing etc.....complete as per instruction of Engineer-in-charge ,up to Vth Floor level.	Rs. 2,26,639.78
2	Providing & fixing Rebar with chemical of Hilti RE -500 V3 including drilling the hole in RCC slab ,beam & column etc., Pouring chemical inside the hole proper cleaning and all incidental work as per direction of Engineer in chief.	Rs. 33,521.49
3	Providing and applying Core Cutting for making hole 125 mm dia & 125 mm depth in in R.C.C Slab in Toilet, complete in all respect.	Rs. 9,396.65
4	Total	Rs. 2,69,557.92
5	Work done of Extra items till 30.09.2020	Rs. 2,20,798.17
6	Balance Amount	Rs. 48,759.75

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Signature of Engineer

Name: Jai Prakash Chauhan

Address: FC-40, F block, Lajpat Nagar, Sahibabad, Ghaziabad, UP, Pin-201005

Aadhar No.: 347836204617

PAN No.: ABQPC0282P



DELHI METRO WELFARE ORGANIZATION
(Regd. No. S/1849/Distt. South/2015)

Er. J P Chauhan

Project Manager

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Table: A9

TOWER-NT

Internal Civil, Plumbing and Electrical Works

S. No.	Particulars	Amounts
1	(a) Estimated cost of the building/wing as on date of Building Permission from Competent Authority. (based on the original Estimated cost)	Rs. 28,37,91,463.13
	(b) Anticipated Escalation @ 15% on Estimated cost of the building/wing as on date of Building Permission from Competent Authority.	Rs. 3,86,76,938.25
	Total Estimated cost = (a + b)	Rs. 32,24,68,401.38
2	(a) Cost incurred as on Date (on item 1(a)) (Based on the actual cost incurred as per records) up to 30.09.2020	Rs. 17,71,36,944.11
	(b) Escalation Cost incurred as on Date (on item 1(b)) (Based on the actual cost incurred as per records) up to 31.07.2020	Rs. 2,87,08,631.03
	Total Cost incurred as on Date up to 30.09.2020 = (a + b)	Rs. 20,58,45,575.14
3	Value of Work done in Percentage (as Percentage of the estimated cost) (Row 2 / Row 1) *100 up to 30.09.2020	63.83%
4	Balance Cost to be incurred (Based on Estimated Cost) (1-2) up to 30.09.2020	Rs. 11,66,22,826.24
5	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ((Row 2 + Row 6) / (Row 1 + Row 5) *100) up to 30.09.2020	63.88%

Signature of Engineer

Name: Jai Prakash Chauhan

Address: FC-40, F block, Lajpat Nagar, Sahibabad, Ghaziabad, UP, Pin-201005

Aadhar No.: 347836204617

PAN No.: ABQPC0282P



DELHI METRO WELFARE ORGANIZATION
(Regd. No. S/1849/Distt. South/2015)

Er. J P Chauhan

Project Manager

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Table: B

EXTERNAL DEVELOPEMENT

External Civil, Plumbing and Electrical Works

S. No.	Particulars	Amounts
1	(a) Estimated cost of the building/wing as on date of Building Permission from Competent Authority. (based on the original Estimated cost)	Rs. 12,36,53,133.59
	(b) Anticipated Escalation @ 15% on Estimated cost of the building/wing as on date of Building Permission from Competent Authority.	Rs. 81,84,969.51
	Total Estimated cost = (a + b)	Rs. 13,18,38,103.10
2	(a) Cost incurred as on Date (on item 1(a)) (Based on the actual cost incurred as per records) up to 30.09.2020	Rs. 5,20,908.18
	(b) Escalation Cost incurred as on Date (on item 1(b)) (Based on the actual cost incurred as per records) up to 31.07.2020	Rs. -
	Total Cost incurred as on Date up to 30.09.2020 = (a + b)	Rs. 5,20,908.18
3	Value of Work done in Percentage (as Percentage of the estimated cost) (Row 2 / Row 1) *100) up to 30.09.2020	0.39%
4	Balance Cost to be incurred (Based on Estimated Cost) (1-2) up to 30.09.2020	Rs. 13,13,17,194.92
5	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ((Row 2 + Row 6) / (Row 1 + Row 5) *100) up to 30.09.2020	0.39%

Signature of Engineer

Name: Jai Prakash Chauhan

Address: FC-40, F block, Lajpat Nagar, Sahibabad, Ghaziabad, UP, Pin-201005

Aadhar No.: 347836204617

PAN No.: ABQPC0282P

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PE/AMW