

PRASHANT SRIVASTAVA

Table A

Building/Wing/Tower bearing Number 04 or called Rose, Tulp, Lavendar, & Orchid

(To be prepared separately for each Building /Wing of the Real Estate Project/Phases. In case of more than one building, label as Table-A1, A2, A3 etc.)

S.No.	Particulars	Amounts
A	Total Estimated cost of the building/wing as on date of Building Permission from Competent Authority. (based on the original Estimated cost) phase-1 & phase-2	Rs 170,00,00,000
1	Total Estimated cost of the building/wing as on date of Building Permission from Competent Authority. (based on the original Estimated cost) phase-1	1089952484
2	Cost incurred as on Date (Based on the actual cost incurred as per records)	1044958548
3	Value of Work done in Percentage (as Percentage of the estimated cost) (Row 2 / Row 1) *100)	95.87%
4	Balance Cost to be incurred (Based on Estimated Cost) (1-2)	44993936
5	Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A)	Rs 0
6	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ((Row 2 + Row 5) / (Row 1 + Row 5) *100)	95.87%
(Enclose separate sheets for the cost calculations for each unit/building or tower)		

TABLE B

Internal & External Development works and common amenities

(To be prepared for the entire registered phase of the Real Estate Project)phase-1

S.No.	Particulars	Amounts
A	Total Estimated cost of the Internal and External Development Works including common amenities and facilities in the layout as on date of Permission from Competent Authority (based on the original Estimated Cost).phase-1 & phase-2	Rs 4,00,00,000
1	Total Estimated cost of the Internal and External Development Works including common amenities and facilities in the layout as on date of Permission from Competent Authority (based on the original Estimated Cost).phase-1	25000000
2	Cost incurred as on (based on the actual cost incurred as per records)	24400000
3	Work done in Percentage (as Percentage of the estimated cost) (Row 2 / Row 1) *100)	97.60%
4	Balance Cost to be Incurred (Based on Estimated Cost) (1-2)	600000
5	Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A)	Rs 0
6	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ((Row 2 + Row 5) / (Row 1 + Row 5) *100)	97.60%
(Enclose separate sheet for the cost calculations)		

Signature of Engineer

Name:- Prashant Srivastava

Address:-flat no-1020,mahagun mascot crasing republic Ghaziabad

Aadhar No:-945523803120

PAN No:- AFLPS7162R

DATE:-31.03.2026

Annexure A

List Of Extra / Additional Items executed with Cost
(which were not part of the original Estimate of Total Cost)

Village- Mania Tikri , Post- Khanpur,Distt-Bulandshahr (U.P.)

Mob:- +91-8375045768