

ENGINEER'S CERTIFICATE

(For The Purpose of Registration of Project and for withdrawal of Money from Designated Account)

Subject:

Certificate of Percentage of Completion of Construction Work of 7 No. of Building(s)/ NIL Block(s) of the Project [UPRERA Registration Number - UPRERAPRJ7004] situated on the Khasra No/ Plot no GH -7, Sec-11, Vrindavan Yojna, Raibarely Road, Demarcated by its boundaries (latitude and longitude of the end points) 26° 45' 40" and 80° 57' 19" to the North 26° 45' 41" and 80° 57' 20" to the South 26° 45' 44" and 80° 57' 15" to the East 26° 45' 41" and 80° 57' 15" to the West of village _____ Tehsil _____ Competent / Development authority UP Housing & Development Board, District - Lucknow, PIN - 226025. admeasuring 11944 sq.mts. area being developed by Deserve Builders & Developer Ltd.

I/We have undertaken assignment as Project Engineer for certifying Percentage of Completion Work of the 7 (Seven) Building(s)/ Nil Block/ Tower (s) of the Project, situated on the Khasra No/Plot no GH -7, Sec-11, Vrindavan Yojna, Raibarely Road of village _____ tehsil _____ competent / development authority UP Housing & Development Board, District - Lucknow, PIN - 226025. admeasuring 11944 sq.mts. area being developed by Deserve Builders & Developer Ltd.

This is to certify that I have undertaken assignment of certifying estimated cost and expenses incurred on actual on site construction for the Real Estate Project mentioned above.

- 1 Following technical professionals were consulted by me for verification /for certification of the cost:
 - (i) M/s/Shri/Smt. Architect Avenue as L.S. / Architect
 - (ii) M/s/Shri/Smt. Mahimtura Consultants Pvt. Ltd. as Structural Consultant
 - (iii) M/s/Shri/Smt. Electro-Mech Consultants Pvt. Ltd. as MEP Consultant
 - (iv) M/s/Shri/Smt. Ravi Sonkar as Site Supervisor

- 2 The project is still ongoing. We have estimated the cost of the completion of the civil, MEP and allied works, of the Building(s) of the project. Our estimated cost calculations are based on the drawings/plans made available to us for the project under reference by the Promoter, Developer and Consultants and the Schedule of items and quantity for the entire work as calculated by Quantity Surveyor appointed by the Promoter, and the fair assumption of the cost of material, labour and other inputs made by developer, and the site inspection carried out by us.


LALIT MOHAN SRIVASTAVA
Str. Engineer
B-1/236, Vikrant Khand, Gomti Nagar,
Lucknow-226010

- 3 We estimate the Total Cost for completion of the project under reference as **Rs. 1418523757.00/-** (Total of S.No. 1 in Tables A and B) including cost of development of common facilities. The estimated Total Cost of project is with reference to the Civil, MEP and allied works required to be completed for obtaining occupation certificate/completion certificate for the building(s) from the concerned Competent Authority under whose jurisdiction the previously mentioned project is being implemented.
- 4 The estimated actual cost incurred till date 30.09.2022 is calculated at **Rs. 341649997.00/-** (Total of S. No. 2 in Tables A and B). The amount of Estimated Cost Incurred is calculated based on amount of Total Estimated Cost.
- 5 The Balance cost of Completion of the Civil, MEP and Allied works of the Building(s) of the subject project to obtain Occupation Certificate/Completion Certificate from the Competent Authority is estimated at **Rs. 1076873760/-** (Total of S.No. 4 in Tables A and B).
- 6 I certify that the Cost of Civil, MEP and allied work for the aforesaid Project as completed on the 30.09.2022 date is **Rs. 34.16 Crores** approx. given in Tables A and B below :

As per 2.50 FAR

Table A

Wing A+B+C+D (Part)+E (Part)+G (Part) And Total Basement		
Sno	Particulars	Amount
1	Total estimated cost of the building/wing /basement as on date of building Permission from competent Authority.(based on the original esitimated cost)	1367096207.15
2	Cost incurred as on Date (based on actual cost incurred as per record)	341649997
3	Value of work done in percentage (as per of the estimated cost)(Row 2/Row1)*100)	24.99%
4	Balanced cost to be incurred (Based on estimated cost)(1-2)	1025446210.25
5	Cost incurred on Additional / Extra items not included in estimated cost	0
6	Workdone in percentage(as Percentage of estimated Cost plus Additional/ Extra items (Row2+ Row5)/ (Row1+ Row5)*100)	24.99%

Table B

INTERNAL & EXTERNAL DEVELOPMENT WORKS AND COMMON AMENITIES		
Sno	Particulars	Amount
1	Total estimated cost of the building/wing /basement as on date of building Permission from competent Authority.(based on the original esitimated cost)	51427550.32
2	Cost incurred as on Date (based on actual cost incurred as per record)	0
3	Value of work done in percentage (as per of the estimated cost)(Row 2/Row1)*100)	0.00%
4	Balanced cost to be incurred (Based on estimated cost)(1-2)	51427550.32
5	Cost incurred on Additional / Extra items not included in estimated cost	0
	Workdone in percentage(as Percentage of estimated	

LALIT MOHAN SRIVASTAVA (Civil Engineer)

6	Cost plus Additional/ Extra items	0.00%
	(Row2+ Row5)/ (Row1+ Row5)*100	

	Estimated Amount of all Wing and Basement	1367096207
	Work Done Amount	341649997
	Internal and External Development Work and Common Amenities Amount	51427550
	Total Estimated Amount	1418523757
	Balance Amount	1076873761


LALIT MOHAN SRIVASTAVA
Str. Engineer
B-1/236, Vikrant Khand, Gomti Nagar,
Lucknow-226010

Table A

Basement		
Sno	Particulars	Amount
1	Total estimated cost of the building/wing /basement as on date of building Permission from competent Authority.(based on the original esitmated cost)	253912530.24
2	Cost incurred as on Date (based on actual cost incurred as per record)	89403275
3	Value of work done in percentage (as per of the estimated cost)(Row 2/Row1)*100)	35.21%
4	Balanced cost to be incurred (Based on estimated cost)(1-2)	164509255.45
5	Cost incurred on Additional / Extra items not included in estimated cost	0
6	Cost plus Additional/ Extra items (Row2+ Row5)/ (Row1+ Row5)*100)	35.21%

Table A1

Building / Wing / Tower bearing number A or Called Wing A

WING A		
Sno	Particulars	Amount
1	Total estimated cost of the building/wing /basement as on date of building Permission from competent Authority.(based on the original esitmated cost)	191409112
2	Cost incurred as on Date (based on actual cost incurred as per record)	65006329
3	Value of work done in percentage (as per of the estimated cost)(Row 2/Row1)*100)	33.96%
4	Balanced cost to be incurred (Based on estimated cost)(1-2)	126402783
5	Cost incurred on Additional / Extra items not included in estimated cost	0
6	Cost plus Additional/ Extra items (Row2+ Row5)/ (Row1+ Row5)*100)	33.96%

Table A2

Building / Wing / Tower bearing number B or Called Wing B

WING B		
Sno	Particulars	Amount
1	Total estimated cost of the building/wing /basement as on date of building Permission from competent Authority.(based on the original esitmated cost)	210188958
2	Cost incurred as on Date (based on actual cost incurred as per record)	72389668
3	Value of work done in percentage (as per of the estimated cost)(Row 2/Row1)*100)	34.44%
4	Balanced cost to be incurred (Based on estimated cost)(1-2)	137799290
5	Cost incurred on Additional / Extra items not included in estimated cost	0
6	Workdone in percentage(as Percentage of estimated Cost plus Additional/ Extra items (Row2+ Row5)/ (Row1+ Row5)*100)	34.44%

Table A3

Building / Wing / Tower bearing number C or Called Wing C

WING C		
Sno	Particulars	Amount
1	Total estimated cost of the building/wing /basement as on date of building Permission from competent Authority.(based on the original esitmated cost)	208938471
2	Cost incurred as on Date (based on actual cost incurred as per record)	64556422
3	Value of work done in percentage (as per of the estimated cost)(Row 2/Row1)*100)	30.90%
4	Balanced cost to be incurred (Based on estimated cost)(1-2)	144382049
5	Cost incurred on Additional / Extra items not included in estimated cost	0
6	Workdone in percentage(as Percentage of estimated Cost plus Additional/ Extra items (Row2+ Row5)/ (Row1+ Row5)*100)	30.90%

Table A4

Building / Wing / Tower bearing number D or Called Wing D

WING D		
Sno	Particulars	Amount
1	Total estimated cost of the building/wing /basement as on date of building Permission from competent Authority.(based on the original esitmated cost)	32729326
2	Cost incurred as on Date (based on actual cost incurred as per record)	13766724
3	Value of work done in percentage (as per of the estimated cost)(Row 2/Row1)*100)	42.06%
4	Balanced cost to be incurred (Based on estimated cost)(1-2)	18962602
5	Cost incurred on Additional / Extra items not included in estimated cost	0
6	Cost plus Additional/ Extra items (Row2+ Row5)/ (Row1+ Row5)*100)	42.06%

Table A5

Building / Wing / Tower bearing number E or Called Wing E

WING E		
Sno	Particulars	Amount
1	Total estimated cost of the building/wing /basement as on date of building Permission from competent Authority.(based on the original esitmated cost)	47302349
2	Cost incurred as on Date (based on actual cost incurred as per record)	18891683
3	Value of work done in percentage (as per of the estimated cost)(Row 2/Row1)*100)	39.94%
4	Balanced cost to be incurred (Based on estimated cost)(1-2)	28410665.45
5	Cost incurred on Additional / Extra items not included in estimated cost	0
6	Cost plus Additional/ Extra items (Row2+ Row5)/ (Row1+ Row5)*100)	39.94%

Table A6

Building / Wing / Tower bearing number F or Called Wing F

WING F		
Sno	Particulars	Amount
1	Total estimated cost of the building/wing /basement as on date of building Permission from competent Authority.(based on the original esitmated cost)	17934704
2	Cost incurred as on Date (based on actual cost incurred as per record)	203529
3	Value of work done in percentage (as per of the estimated cost)(Row 2/Row1)*100)	1.13%
4	Balanced cost to be incurred (Based on estimated cost)(1-2)	17731175.3
5	Cost incurred on Additional / Extra items not included in estimated cost	0
6	Workdone in percentage(as Percentage of estimated Cost plus Additional/ Extra items (Row2+ Row5)/ (Row1+ Row5)*100)	1.13%

Table A7

Building / Wing / Tower bearing number G or Called Wing G

WING G		
Sno	Particulars	Amount
1	Total estimated cost of the building/wing /basement as on date of building Permission from competent Authority.(based on the original esitmated cost)	404680756
2	Cost incurred as on Date (based on actual cost incurred as per record)	17432367
3	Value of work done in percentage (as per of the estimated cost)(Row 2/Row1)*100)	4.31%
4	Balanced cost to be incurred (Based on estimated cost)(1-2)	387248389.5
5	Cost incurred on Additional / Extra items not included in estimated cost	0
6	Workdone in percentage(as Percentage of estimated Cost plus Additional/ Extra items (Row2+ Row5)/ (Row1+ Row5)*100)	4.31%

Table B

INTERNAL & EXTERNAL DEVELOPMENT WORKS AND COMMON AMENITIES		
Sno	Particulars	Amount
1	Total estimated cost of the building/wing /basement as on date of building Permission from competent Authority.(based on the original esitmated cost)	51427550.32
2	Cost incurred as on Date (based on actual cost incurred as per record)	0
3	Value of work done in percentage (as per of the estimated cost)(Row 2/Row1)*100)	0.00%
4	Balanced cost to be incurred (Based on estimated cost)(1-2)	51427550.32
5	Cost incurred on Additional / Extra items not included in estimated cost	0
6	Workdone in percentage(as Percentage of estimated Cost plus Additional/ Extra items (Row2+ Row5)/ (Row1+ Row5)*100)	0.00%

	Total Estimated Amount	1367096207
	Work Done Amount	341649997
	Internal and External Development Work and Common Amenities Amount	51427550
	Total Estimated Amount	1418523757
	Balance Amount	1076873761

Cost calculation of each Unit/ Tower							Cost calculation of each Unit/ Tower					Cost calculation of each Unit/ Tower						
Basement							Basement					Basement						
Sn o	Work	New Rate From 1.7.2018 (Incl. of gst 18%)	New Estimated Amount From 1.7.2018		Upto 30.6.2018		Upto 31.3.2019	Upto 31.3.2020	Upto 31.3.2021	Upto 31.3.2022		From 1.7.2022 Upto 30.9.2022	Amount (Incl. of gst 18%)	Upto 30.9.2022				
			Area sqft	Amount (Incl. of gst 18%)	Area sqft	Amount (Incl. of gst 18%)	Amount (Incl. of gst 18%)	Amount (Incl. of gst 18%)	Amount (Incl. of gst 18%)	Amount (Incl. of gst 18%)		Area sqft	Amount (Incl. of gst 18%)	Area sqft	Amount (Incl. of gst 18%)			
1	RAFT RCC	1372.00	60504	83011639	43592.89	48867629.69	48867630	58570414	58570414	58570414		0	0.00	0.00	50664.89	58570413.69		
2	COLUMN	145.00	60504	8773096	43592.89	5143961.02	5143961	6169401	6169401	6169401		0	0.00	0.00	50664.89	6169401.02		
3	BASEMENT TOP SLAB	578.00	60504	34971376	43592.89	20575844.08	20575844	24663460	24663460	24663460		0	0.00	0.00	50664.89	24663460.08		
4	FLOORING	217.00	104097	22589049	0	0	0	0	0	0		0	0.00	0.00	0	0.00		
5	PAINTING	72.00	104097	7494984	0	0	0	0	0	0		0	0.00	0.00	0	0.00		
6	PLUMBING	72.00	104097	7494984	0	0	0	0	0	0		0	0.00	0.00	0	0.00		
7	ELECTRICAL	72.00	104097	7494984	0	0	0	0	0	0		0	0.00	0.00	0	0.00		
8	FIRE FIGHTING	72.00	104097	7494984	0	0	0	0	0	0		0	0.00	0.00	0	0.00		
9	TOTAL	2600.00		179325095.45		74587434.79	74587435	89403275	89403275	89403275		0.00	0.00			89403274.79		
Estimated Amount							253912530.24											
Cost calculation of each Unit/ Tower							Cost calculation of each Unit/ Tower					Cost calculation of each Unit/ Tower						
WING A							WING A					WING A						
Sn o	Work	New Rate From 1.7.2018 (Incl. of gst 18%)	New Estimated Amount From 1.7.2018		Upto 30.6.2018		Upto 31.3.2019	Upto 31.3.2020	Upto 31.3.2021	Upto 31.3.2022		From 1.7.2022 Upto 30.9.2022	Amount (Incl. of gst 18%)	Upto 30.9.2022				
			Area sqft	Amount (Incl. of gst 18%)	Area sqft	Amount (Incl. of gst 18%)	Amount (Incl. of gst 18%)	Amount (Incl. of gst 18%)	Amount (Incl. of gst 18%)	Amount (Incl. of gst 18%)		Area sqft	Amount (Incl. of gst 18%)	Area sqft	Amount (Incl. of gst 18%)			
1	Excavation	30.00	0	0	74963	2211417.06	2211417	2211417	2211417	2211417		0	0.00	0.00	74963.29	2211417.06		
2	Structural	1235.00	60058	74171988	14905	14949715.00	33567476	45979226	45979226	58391062		0	0.00	0.00	50080.18	58391062.30		
3	Masonry	110.00	74963	8245962	0	0.00	0	0	0	3298350		5025	552750.00	1105500.00	40035	4403850.00		

4	Plaster	110.00	74963	8245962	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
5	Flooring	175.00	74963	13118576	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
6	Joining(Door&Window)	270.00	74963	20240088	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
7	Painting	100.00	74963	7496329	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
8	Water proofing	75.00	74963	5622247	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
9	Lift	80.00	74963	5997063	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
10	Plumbing	125.00	74963	9370411	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
11	Electrical	260.00	74963	19490455	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
12	Fire fighting	30.00	74963	2248899	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
Total		2600.00		174247980		17161132	35778893	48190643	48190643	63900829	552750	1105500		65006329.36	
Estimated Amount							191409112								
Cost calculation of each Unit/ Tower							Cost calculation of each Unit/ Tower								
WING B							WING B		WING B						
Sn	Work	New Rate From 1.7.2018 (Incl. of gst 18%)	New Estimated Amount From 1.7.2018		Upto 30.6.2018		Upto 31.3.2019	Upto 31.3.2020	Upto 31.3.2021	Upto 31.3.2022	From 1.7.2022 Upto 30.9.2022		Amount (Incl. of gst 18%)	Upto 30.9.2022	
			Area sqft	Amount (Incl. of gst 18%)	Area sqft	Amount (Incl. of gst 18%)	Amount (Incl. of gst 18%)	Amount (Incl. of gst 18%)	Amount (Incl. of gst 18%)	Amount (Incl. of gst 18%)	Area sqft	Amount (Incl. of gst 18%)	Amount (Incl. of gst 18%)	Area sqft	Amount (Incl. of gst 18%)
1	Excavation	30.00	0	0	84390.41	2489517.10	2489517	2489517	2489517	2489517	0	0.00	0.00	84390.41	2489517.10
2	Structural	1235.00	46310	57193418	38079.95	38194189.85	45142300	52090410	52090410	59038520	5626	6948110.0	6948110.0	60583.95	65986629.85
3	Masonry	110.00	68141	7495500	16249.5	1438080.75	1438081	2675801	2675801	3913521	0	0.00	0.00	38753.5	3913520.75
4	Plaster	110.00	84390	9282945	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
5	Flooring	175.00	84390	14768322	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
6	Joining(Door&Window)	270.00	84390	22785411	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
7	Painting	100.00	84390	8439041	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
8	Water proofing	75.00	84390	6329281	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
9	Lift	80.00	84390	6751233	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
10	Plumbing	125.00	84390	10548801	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
11	Electrical	260.00	84390	21941507	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
12	Fire fighting	30.00	84390	2531712	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00

	Total	2600.00		168067170		42121788	49069898	57255728	57255728	65441558	6948110	6948110		72389667.70		
Estimated Amount							210188958									
Cost calculation of each Unit/ Tower							Cost calculation of each Unit/ Tower				Cost calculation of each Unit/ Tower					
WING C							WING C				WING C					
Sn o	Work	New Rate From 1.7.2018 (Incl. of gst 18%)	New Estimated Amount From 1.7.2018		Upto 30.6.2018			Upto 31.3.2019	Upto 31.3.2020	Upto 31.3.2021	Upto 31.3.2022	From 1.7.2022 Upto 30.9.2022			Upto 30.9.2022	
			Area sqft	Amount (Incl. of gst 18%)	Area sqft	Amount (Incl. of gst 18%)		Amount (Incl. of gst 18%)	Amount (Incl. of gst 18%)	Amount (Incl. of gst 18%)	Amount (Incl. of gst 18%)	Area sqft	Amount (Incl. of gst 18%)	Amount (Incl. of gst 18%)	Area sqft	Amount (Incl. of gst 18%)
			0	0	84390.41	2489517.10		2489517	2489517	2489517	2489517	0	0.00	0.00	84390.41	2489517.10
			40920	50536645	43470.05	43600460.15		43600460	52443060	52443060	59391170	0	0.00	0.00	56256.05	59391170.15
			68142	7495583	16248.75	1438014.38		1438014	1438014	1438014	2675734	0	0.00	0.00	27500.75	2675734.38
			84390	9282945	0	0.00		0	0	0	0	0	0.00	0.00	0	0.00
			84390	14768322	0	0.00		0	0	0	0	0	0.00	0.00	0	0.00
			84390	22785411	0	0.00		0	0	0	0	0	0.00	0.00	0	0.00
			84390	8439041	0	0.00		0	0	0	0	0	0.00	0.00	0	0.00
			84390	6329281	0	0.00		0	0	0	0	0	0.00	0.00	0	0.00
			84390	6751233	0	0.00		0	0	0	0	0	0.00	0.00	0	0.00
			84390	10548801	0	0.00		0	0	0	0	0	0.00	0.00	0	0.00
			84390	21941507	0	0.00		0	0	0	0	0	0.00	0.00	0	0.00
			84390	2531712	0	0.00		0	0	0	0	0	0.00	0.00	0	0.00
	Total	2600.00		161410479		47527992	47527992	56370592	56370592	64556422	0	0		64556421.62		
Estimated Amount							208938471									
Cost calculation of each Unit/ Tower							Cost calculation of each Unit/ Tower				Cost calculation of each Unit/ Tower					
WING D							WING D				WING D					
Sn o	Work	New Rate	New Estimated Amount From 1.7.2018		Upto 30.6.2018			Upto 31.3.2019	Upto 31.3.2020	Upto 31.3.2021	Upto 31.3.2022	From 1.7.2022 Upto 30.9.2022			Upto 30.9.2022	

		From 1.7.2018 (Incl. of gst 18%)	Area sqft	Amount (Incl. of gst 18%)	Area sqft	Amount (Incl. of gst 18%)	Amount (Incl. of gst 18%)	Amount (Incl. of gst 18%)	Amount (Incl. of gst 18%)	Amount (Incl. of gst 18%)	Area sqft	Amount (Incl. of gst 18%)	Amount (Incl. of gst 18%)	Area sqft	Amount (Incl. of gst 18%)
1	Excavation	30.00	0	0	13779.43	406493.19	406493	406493	406493	406493	0	0.00	0.00	13779.43	406493.19
2	Structural	1235.00	459	567063	13320.27	13360230.81	13360231	13360231	13360231	13360231	0	0.00	0.00	13320.27	13360230.81
3	Masonry	110.00	13779	1515737	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
4	Plaster	110.00	13779	1515737	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
5	Flooring	175.00	13779	2411400	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
6	Joining(Door&Window)	270.00	13779	3720446	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
7	Painting	100.00	13779	1377943	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
8	Water proofing	75.00	13779	1033457	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
9	Lift	80.00	13779	1102354	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
10	Plumbing	125.00	13779	1722429	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
11	Electrical	260.00	13779	3582652	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
12	Fire fighting	30.00	13779	413383	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
	Total	2600.00		18962602	27099.7	13766724	13766724	13766724	13766724	13766724	0	0	0	13766724.00	
Estimated Amount						32729326									
Cost calculation of each Unit/ Tower							Cost calculation of each Unit/ Tower				Cost calculation of each Unit/ Tower				
WING E							WING E				WING E				
Sn o	Work	New Rate From 1.7.2018 (Incl. of gst 18%)	New Estimated Amount From 1.7.2018		Upto 30.6.2018		Upto 31.3.2019	Upto 31.3.2020	Upto 31.3.2021	Upto 31.3.2022	From 1.7.2022 Upto 30.9.2022		Amount (Incl. of gst 18%)	Upto 30.9.2022	
			Area sqft	Amount (Incl. of gst 18%)	Area sqft	Amount (Incl. of gst 18%)	Amount (Incl. of gst 18%)	Amount (Incl. of gst 18%)	Amount (Incl. of gst 18%)	Amount (Incl. of gst 18%)	Area sqft	Amount (Incl. of gst 18%)		Area sqft	Amount (Incl. of gst 18%)
1	Excavation	30.00	0	0	19825.67	584857.27	584857	584857	584857	584857	0	0.00	0.00	19825.67	584857.27
2	Structural	1235.00	1574	1943396	18252.07	18306826.21	18306826	18306826	18306826	18306826	0	0.00	0.00	18252.07	18306826.21
3	Masonry	110.00	19826	2180824	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
4	Plaster	110.00	19826	2180824	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
5	Flooring	175.00	19826	3469492	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00

6	Joining(Door&Window)	270.00	19826	5352931	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
7	Painting	100.00	19826	1982567	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
8	Water proofing	75.00	19826	1486925	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
9	Lift	80.00	19826	1586054	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
10	Plumbing	125.00	19826	2478209	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
11	Electrical	260.00	19826	5154674	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
12	Fire fighting	30.00	19826	594770	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
	Total	2600.00		28410665		18891683	18891683	18891683	18891683	18891683	18891683	0	0		18891683.48
Estimated Amount							47302349								
Cost calculation of each Unit/ Tower							Cost calculation of each Unit/ Tower					Cost calculation of each Unit/ Tower			
WING F							WING F					WING F			
Sn o	Work	New Rate From 1.7.2018 (Incl. of gst 18%)	New Estimated Amount From 1.7.2018		Upto 30.6.2018		Upto 31.3.2019	Upto 31.3.2020	Upto 31.3.2021	Upto 31.3.2022	From 1.7.2022 Upto 30.9.2022		Amount (Incl. of gst 18%)	Upto 30.9.2022	
			Area sqft	Amount (Incl. of gst 18%)	Area sqft	Amount (Incl. of gst 18%)	Amount (Incl. of gst 18%)	Amount (Incl. of gst 18%)	Amount (Incl. of gst 18%)	Amount (Incl. of gst 18%)	Area sqft	Amount (Incl. of gst 18%)	Amount (Incl. of gst 18%)	Area sqft	Amount (Incl. of gst 18%)
1	Excavation	30.00	0	0	6899.29	203529.06	203529	203529	203529	203529	0	0.00	0.00	6899.29	203529.06
2	Structural	1235.00	6899	8520623	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
3	Masonry	110.00	6899	758922	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
4	Plaster	110.00	6899	758922	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
5	Flooring	175.00	6899	1207376	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
6	Joining(Door&Window)	270.00	6899	1862808	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
7	Painting	100.00	6899	689929	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
8	Water proofing	75.00	6899	517447	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
9	Lift	80.00	6899	551943	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
10	Plumbing	125.00	6899	862411	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
11	Electrical	260.00	6899	1793815	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
12	Fire fighting	30.00	6899	206979	0	0.00	0	0	0	0	0	0.00	0.00	0	0.00
	Total	2600.00		17731175		203529	203529	203529	203529	203529	0	0			203529.06
Estimated Amount							17934704								

Cost calculation of each Unit/ Tower							Cost calculation of each Unit/ Tower				Cost calculation of each Unit/ Tower					
WING G							WING G				WING G					
Sn o	Work	New Rate From 1.7.2018 (Incl. of gst 18%)	New Estimated Amount From 1.7.2018		Upto 30.6.2018		Upto 31.3.2019	Upto 31.3.2020	Upto 31.3.2021	Upto 31.3.2022	From 1.7.2022 Upto 30.9.2022		Amount (Incl. of gst 18%)		Upto 30.9.2022	
			Area sqft	Amount (Incl. of gst 18%)	Area sqft	Amount (Incl. of gst 18%)	Amount (Incl. of gst 18%)	Amount (Incl. of gst 18%)	Amount (Incl. of gst 18%)	Amount (Incl. of gst 18%)	Area sqft	Amount (Incl. of gst 18%)			Area sqft	Amount (Incl. of gst 18%)
1	Excavation	30.00	46700	1401007	108967.18	3214531.81	4615537	4615537	4615537	4615537	0	0.00	0.00		155667.35	4615536.91
2	Structural	1235.00	155667	192249239	0	0.00	0	0	0	12816830	0	0.00	0.00		10378	12816830.00
3	Masonry	110.00	155667	17123414	0	0.00	0	0	0	0	0	0.00	0.00		0	0.00
4	Plaster	110.00	155667	17123414	0	0.00	0	0	0	0	0	0.00	0.00		0	0.00
5	Flooring	175.00	155667	27241795	0	0.00	0	0	0	0	0	0.00	0.00		0	0.00
6	Joining(Door&Window)	270.00	155667	42030198	0	0.00	0	0	0	0	0	0.00	0.00		0	0.00
7	Painting	100.00	155667	15566740	0	0.00	0	0	0	0	0	0.00	0.00		0	0.00
8	Water proofing	75.00	155667	11675055	0	0.00	0	0	0	0	0	0.00	0.00		0	0.00
9	Lift	80.00	155667	12453392	0	0.00	0	0	0	0	0	0.00	0.00		0	0.00
10	Plumbing	125.00	155667	19458425	0	0.00	0	0	0	0	0	0.00	0.00		0	0.00
11	Electrical	260.00	155667	40473524	0	0.00	0	0	0	0	0	0.00	0.00		0	0.00
12	Fire fighting	30.00	155667	4670022	0	0.00	0	0	0	0	0	0.00	0.00		0	0.00
	TOTAL	2600.00		401466225		3214532	4615537	4615537	4615537	17432367	00				17432366.91	
Estimated Amount							404680756									
Total Amount				1149621393		217474814.50	244441690	288697710	288697710	333596387	75008608053610				341649997	
Grand Total Amount				1367096207.145		217474814.50	244441690.45	288697710.45	288697710.45	333596386.90					341649996.90	