

Form-REG-2

(To be submitted at the time of Registration of Project, Withdrawal of Money from Separate Account and Submission of Quarterly Progress Report)

No. ARILLP/AT/EC/2026-27/03

Date: 06/07/2026

Information as on _ Date: 30/06/2026

Subject: Certificate of Amount Incurred for Construction and Development of the Project ACE TERRA For M/s Ajay Realcon India LLP at Plot No. P-05 & P-06, TS-02/A, Sector-22D, Yamuna Expressway Industrial Development Area, Gautam Buddha Nagar, U.P.-203201, No. of Building(s)/ 12 Block(s) of the Project [UPRERA Registration Number PRJ683816/04/2024] situated on the Khasra No/ Plot No.- P-05 & P-06, TS-02/A, Sector-22D, Yamuna Expressway Industrial Development Area, Gautam Buddha Nagar, U.P.-203201, Demarcated by its boundaries (latitude and longitude of the end points) Latitude 28°17'23.24"N; Longitude 77°33'36.58"E to the North, Latitude 28°17'31.23"N; Longitude 77°33'27.49"E to the South, Latitude 28°17'33.02"N; Longitude 77°33'33.51"E to the East, Latitude 28°17'26.60"N; Longitude 77°33'30.96"E to the West of village NA Tehsil Gautam Budha Nagar Competent/ Development authority YEIDA District Gautam Budha Nagar PIN 201301 admeasuring 44440.510 sq.mts. area being developed by M/S Ajay Realcon India LLP [Promotor's Name] UPRERAPRM274776 [Promoter ID]

I, Ajay Kumar Jain, have undertaken assignment as Project Engineer for certifying Percentage of Completion Work of the ACE TERRA For M/s Ajay Realcon India LLP at Plot No. P-05 & P-06, TS-02/A, Sector-22D, Yamuna Expressway Industrial Development Area, Gautam Buddha Nagar, U.P.-203201, No. of Building(s) / 12 Block(s) of the Project [UPRERA Registration Number] situated on the Khasra No/ Plot No.- P-05 & P-06, TS-02/A, Sector-22D, Yamuna Expressway Industrial Development Area, Gautam Buddha Nagar, Competent/ Development authority YEIDA District Gautam Buddha Nagar admeasuring 44440.51 sq.mts. area being developed by M/S AJAY REALCON INDIA LLP [Promotor's Name] UPRERAPRM274776 [Promoter ID]

1. Following technical professionals were appointed by me for verification / certification of the cost: -

- M/s/Shri/Smt Vishal Sharma as L.S. / Architect ;
- M/s/Shri/Smt V.D Sharma as Structural Consultant
- M/s/Shri/Smt Anand Havelia as MEP Consultant
- M/s/Shri/Smt Ajay Kumar Jain as Project Engineer

2. The project is still ongoing. We have estimated the cost of the completion of the civil, MEP and allied works, of the Plotted Development/ Building(s)/Wing(s)/Block(s)/Tower(s) of the project. Our estimated cost calculations are based on the drawings/plans made available to us for the project under reference by the Promoter, Developer and Consultants and the Schedule of items and quantity for the entire work as calculated by Quantity Surveyor appointed by the Promoter, and the fair assumption of the cost of material, labour and other inputs made by developer, and the site inspection carried out by us is given in following Table A and Table B:

3. We estimate the Total Cost for completion of the project under reference as **Rs. 98500.00 Lacs** (Total of column no. 3 in Table-A(i), Table-A(ii), Table-A(iii), Table-A(iv), Table-A(v), Table-A(vi), Table-A(vii), Table-A(viii), Table-A(ix), Table-A(x), Table-A(xi), Table-A(xii), Table-A(xiii), Table-A(xiv), Table-A(xv), Table-B and Annexure-A) including cost of development of common facilities. The estimated Total Cost of project is with reference to the Civil, MEP and allied works required to be completed for obtaining occupancy certificate / completion certificate for the Project from the concerned Competent/ Development Authority under whose jurisdiction the mentioned project is being developed.

4. The admissible expenditure till **30-06-2026** is **Rs. 25177.3870 Lacs** (Total of column no. 7 in Table-A(i), Table-A(ii), Table-A(iii), Table-A(iv), Table-A(v), Table-A(xi), Table-A(xii), Table-A(xiii), Table-A(ix), Table-A(x), Table-A(xi), Table-A(xii), Table-A(xiii), Table-A(xiv), Table-A(xv), Table-B & Annexure-A

5. Based on Site Inspection and estimated cost calculation, with respect to each of the Plots/Building/Wing/ Block /Tower and allied works of the aforesaid Real Estate Project, I certify as follows -

5.1) As on the date of this certificate, the Percentage of Admissible Cost Incurred for each of the Buildings/Wings/Blocks/Towers of the Real Estate Project is as per Table-A.

5.2) As on the date of this certificate, the Percentage of Admissible Cost Incurred with respect to each of the activities which are common to overall project is detailed in the Table-B.

Table-A(i)

Building / Wing / Block / Tower Number or Name		TOWER-A1					
1	2	3	4	5	6	7	8
S. No.	Task / Activity	Total Estimated Cost	Amount incurred till now	% of work done as per latest REG-1	Expenditure computed as per REG-1 (Column 3 x Column 5)	Admissible expenditure (Lower of Column 4 and Column 6)	Value of Work done in Percentage as per Admissible expenditure (Column No. 7 /Column No. 3)
		Rs. (In Lac)	Rs. (In Lac)		Rs. (In Lac)	Rs. (In Lac)	
1	Excavation	265.1200	265.4200	100.00%	265.1200	265.1200	100.00%
2	Total Number of Basement / Plinth	961.6400	0.0000	0.00%	0.0000	0.0000	0.00%
3	Total Number of Podiums	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
4	Stilt Floor	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
5	Total Number of Slabs of Super Structure	4294.2400	0.0000	0.00%	0.0000	0.0000	0.00%
6	Internal walls, Internal Plaster, Floorings within Flats/Premises, Doors and Windows to each of the Flat / Premises	912.8000	0.0000	0.00%	0.0000	0.0000	0.00%
7	Sanitary Fittings within the Flat/Premises,	408.5500	0.0000	0.00%	0.0000	0.0000	0.00%
8	Electrical Fitting within the Flat/Premises	348.5500	0.0000	0.00%	0.0000	0.0000	0.00%

AJAY REALCON INDIA LLP

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AJAY

KUMAR JAIN

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AJAY KUMAR JAIN

Date: 2026.07.06
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10	The external plumbing and external plaster, elevation, completion of terraces with waterproofing of the Building/Wing/ Block/ Tower, Overhead and Underground Water Tanks	382.2700	0.0000	0.00%	0.0000	0.0000	0.00%
11	Installation of Lifts, Water Pumps, Fire Fighting, Fittings and Equipment as per CFP NOC, Electrical Fittings to Common Areas, Electrical and Mechanical Equipment etc.	532.2700	0.0000	0.00%	0.0000	0.0000	0.00%
12	Compliance to conditions of environmental / Fire NOC, Electric safety certificate, Installation of lifts as per provisions of Lift Act 2024, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings to Common Areas, Electrical and Mechanical equipment etc. and all other works as may be required to obtain Occupancy / Completion Certificate.	16.5700	0.0000	0.00%	0.0000	0.0000	0.00%
TOTAL		8328.0000	265.4200		265.1200	265.1200	3.18%

Table-A(ii)

Building / Wing / Block / Tower Number or Name		TOWER-A2					
1	2	3	4	5	6	7	8
S. No.	Task / Activity	Total Estimated Cost	Amount incurred till now	% of work done as per latest REG-1	Expenditure computed as per REG-1 (Column 3 x Column 5)	Admissible expenditure (Lower of Column 4 and Column 6)	Value of Work done in Percentage as per Admissible expenditure (Column No. 7 /Column No. 3)
		Rs. (In Lac)	Rs. (In Lac)		Rs. (In Lac)	Rs. (In Lac)	
1	Excavation	265.1200	266.8500	100.00%	265.1200	265.1200	100.00%
2	Total Number of Basement / Plinth	961.6400	673.6200	70.00%	673.1480	673.1480	70.00%
3	Total Number of Podiums	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
4	Stilt Floor	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
5	Total Number of Slabs of Super Structure	4294.2400	0.0000	0.00%	0.0000	0.0000	0.00%
6	Internal walls, Internal Plaster, Floorings within Flats/Premises, Doors and Windows to each of the Flat/Premises	912.8000	0.0000	0.00%	0.0000	0.0000	0.00%
7	Sanitary Fittings within the Flat/Premises,	408.5500	0.0000	0.00%	0.0000	0.0000	0.00%
8	Electrical Fitting within the Flat/Premises	348.5500	0.0000	0.00%	0.0000	0.0000	0.00%
9	Staircases, Lifts Wells and Lobbies at each Floor level connecting Staircases and Lifts	205.9900	0.0000	0.00%	0.0000	0.0000	0.00%
10	The external plumbing and external plaster, elevation, completion of terraces with waterproofing of the Building/Wing/ Block/ Tower, Overhead and Underground Water Tanks	382.2700	0.0000	0.00%	0.0000	0.0000	0.00%
11	Installation of Lifts, Water Pumps, Fire Fighting, Fittings and Equipment as per CFP NOC, Electrical Fittings to Common Areas, Electrical and Mechanical Equipment etc.	532.2700	0.0000	0.00%	0.0000	0.0000	0.00%
12	Compliance to conditions of environmental/Fire NOC, Electric safety certificate, Installation of lifts as per provisions of Lift Act 2024, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings to Common Areas, Electrical and Mechanical equipment etc. and all other works as may be required to obtain Occupancy/Completion Certificate.	16.5700	0.0000	0.00%	0.0000	0.0000	0.00%
TOTAL		8328.0000	940.4700		938.2680	938.2680	11.27%

Table-A(iii)							
Building / Wing / Block / Tower Number or Name		TOWER-B1					
1	2	3	4	5	6	7	8
S. No.	Task / Activity	Total Estimated Cost	Amount incurred till now	% of work done as per latest REG-1	Expenditure computed as per REG-1 (Column 3 x Column 5)	Admissible expenditure (Lower of Column 4 and Column 6)	Value of Work done in Percentage as per Admissible expenditure (Column No. 7 /Column No. 3)
		Rs. (In Lac)	Rs. (In Lac)		Rs. (In Lac)	Rs. (In Lac)	
1	Excavation	212.9100	214.3900	100.00%	212.9100	212.9100	100.00%
2	Total Number of Basement / Plinth	691.9700	692.3600	100.00%	691.9700	691.9700	100.00%
3	Total Number of Podiums	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
4	Stilt Floor	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
5	Total Number of Slabs of Super Structure	3537.2300	248.1200	7.00%	247.6061	247.6061	7.00%
6	Internal walls, Internal Plaster, Floorings within Flats/Premises, Doors and Windows to each of the Flat/Premises	782.2800	0.0000	0.00%	0.0000	0.0000	0.00%
7	Sanitary Fittings within the Flat/Premises,	359.6000	0.0000	0.00%	0.0000	0.0000	0.00%
8	Electrical Fitting within the Flat/Premises	299.6000	0.0000	0.00%	0.0000	0.0000	0.00%
9	Staircases, Lifts Wells and Lobbies at each Floor level connecting Staircases and Lifts	183.1500	0.0000	0.00%	0.0000	0.0000	0.00%
10	The external plumbing and external plaster, elevation, completion of terraces with waterproofing of the Building/Wing/ Block/ Tower, Overhead and Underground Water Tanks	346.3800	0.0000	0.00%	0.0000	0.0000	0.00%
11	Installation of Lifts, Water Pumps, Fire Fighting, Fittings and Equipment as per CFP NOC, Electrical Fittings to Common Areas, Electrical and Mechanical Equipment etc.	496.3800	0.0000	0.00%	0.0000	0.0000	0.00%
12	Compliance to conditions of environmental/Fire NOC, Electric safety certificate,Installation of lifts as per provisions of Lift Act 2024, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings to Common Areas, Electrical and Mechanical equipment etc. and all other works as may be required to obtain Occupancy/Completion Certificate.	13.3100	0.0000	0.00%	0.0000	0.0000	0.00%
TOTAL		6922.8100	1154.8700		1152.4861	1152.4861	16.65%

Table-A(iv)							
Building / Wing / Block / Tower Number or Name		TOWER-B2					
1	2	3	4	5	6	7	8
S. No.	Task / Activity	Total Estimated Cost	Amount incurred till now	% of work done as per latest REG-1	Expenditure computed as per REG-1 (Column 3 x Column 5)	Admissible expenditure (Lower of Column 4 and Column 6)	Value of Work done in Percentage as per Admissible expenditure (Column No. 7 /Column No. 3)
		Rs. (In Lac)	Rs. (In Lac)		Rs. (In Lac)	Rs. (In Lac)	
1	Excavation	212.9100	214.6900	100.00%	212.9100	212.9100	100.00%
2	Total Number of Basement / Plinth	691.9700	693.9100	100.00%	691.9700	691.9700	100.00%
3	Total Number of Podiums	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
4	Stilt Floor	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
5	Total Number of Slabs of Super Structure	3537.2300	177.2500	5.00%	176.8615	176.8615	5.00%
6	Internal walls, Internal Plaster, Floorings within Flats/Premises, Doors and Windows to each of the Flat/Premises	782.2800	0.0000	0.00%	0.0000	0.0000	0.00%
7	Sanitary Fittings within the Flat/Premises,	359.6000	0.0000	0.00%	0.0000	0.0000	0.00%
8	Electrical Fitting within the Flat/Premises	299.6000	0.0000	0.00%	0.0000	0.0000	0.00%
9	Staircases, Lifts Wells and Lobbies at each Floor level connecting Staircases and Lifts	183.1500	0.0000	0.00%	0.0000	0.0000	0.00%

10	The external plumbing and external plaster, elevation, completion of terraces with waterproofing of the Building/Wing/ Block/ Tower, Overhead and Underground Water Tanks	346.3800	0.0000	0.00%	0.0000	0.0000	0.00%
11	Installation of Lifts, Water Pumps, Fire Fighting, Fittings and Equipment as per CFP NOC, Electrical Fittings to Common Areas, Electrical and Mechanical Equipment etc.	496.3800	0.0000	0.00%	0.0000	0.0000	0.00%
12	Compliance to conditions of environmental/Fire NOC, Electric safety certificate, Installation of lifts as per provisions of Lift Act 2024, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings to Common Areas, Electrical and Mechanical equipment etc. and all other works as may be required to obtain Occupancy/Completion Certificate.	13.3100	0.0000	0.00%	0.0000	0.0000	0.00%
TOTAL		6922.8100	1085.8500		1081.7415	1081.7415	15.63%
Table-A(v)							
Building / Wing / Block / Tower Number or Name		TOWER-B3					
1	2	3	4	5	6	7	8
S. No.	Task / Activity	Total Estimated Cost	Amount incurred till now	% of work done as per latest REG-1	Expenditure computed as per REG-1 (Column 3 x Column 5)	Admissible expenditure (Lower of Column 4 and Column 6)	Value of Work done in Percentage as per Admissible expenditure (Column No. 7 /Column No. 3)
		Rs. (In Lac)	Rs. (In Lac)		Rs. (In Lac)	Rs. (In Lac)	
1	Excavation	205.6400	206.3500	100.00%	205.6400	205.6400	100.00%
2	Total Number of Basement / Plinth	668.3600	670.4800	100.00%	668.3600	668.3600	100.00%
3	Total Number of Podiums	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
4	Stilt Floor	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
5	Total Number of Slabs of Super Structure	3431.8500	516.1100	15.00%	514.7775	514.7775	15.00%
6	Internal walls, Internal Plaster, Floorings within Flats/Premises, Doors and Windows to each of the Flat/Premises	764.1100	34.7400	4.50%	34.3850	34.3850	4.50%
7	Sanitary Fittings within the Flat/Premises,	352.7900	0.0000	0.00%	0.0000	0.0000	0.00%
8	Electrical Fitting within the Flat/Premises	292.7900	15.7600	5.25%	15.3715	15.3715	5.25%
9	Staircases, Lifts Wells and Lobbies at each Floor level connecting Staircases and Lifts	179.9700	27.5200	15.00%	26.9955	26.9955	15.00%
10	The external plumbing and external plaster, elevation, completion of terraces with waterproofing of the Building/Wing/ Block/ Tower, Overhead and Underground Water Tanks	341.3800	0.0000	0.00%	0.0000	0.0000	0.00%
11	Installation of Lifts, Water Pumps, Fire Fighting, Fittings and Equipment as per CFP NOC, Electrical Fittings to Common Areas, Electrical and Mechanical Equipment etc.	491.3800	0.0000	0.00%	0.0000	0.0000	0.00%
12	Compliance to conditions of environmental/Fire NOC, Electric safety certificate, Installation of lifts as per provisions of Lift Act 2024, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings to Common Areas, Electrical and Mechanical equipment etc. and all other works as may be required to obtain Occupancy/Completion Certificate.	12.8500	0.0000	0.00%	0.0000	0.0000	0.00%
TOTAL		6741.1200	1470.9600		1465.5294	1465.5294	21.74%

Table-A(vi)							
Building / Wing / Block / Tower Number or Name		TOWER-B4					
1	2	3	4	5	6	7	8
S. No.	Task / Activity	Total Estimated Cost	Amount incurred till now	% of work done as per latest REG-1	Expenditure computed as per REG-1 (Column 3 x Column 5)	Admissible expenditure (Lower of Column 4 and Column 6)	Value of Work done in Percentage as per Admissible expenditure (Column No. 7 /Column No. 3)
		Rs. (In Lac)	Rs. (In Lac)		Rs. (In Lac)	Rs. (In Lac)	
1	Excavation	205.0000	206.2400	100.00%	205.0000	205.0000	100.00%
2	Total Number of Basement / Plinth	666.2500	667.6300	100.00%	666.2500	666.2500	100.00%
3	Total Number of Podiums	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
4	Stilt Floor	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
5	Total Number of Slabs of Super Structure	3422.5000	635.8200	18.56%	635.2160	635.2160	18.56%
6	Internal walls, Internal Plaster, Floorings within Flats/Premises, Doors and Windows to each of the Flat/Premises	762.5000	42.7800	5.57%	42.4560	42.4560	5.57%
7	Sanitary Fittings within the Flat/Premises,	352.1900	0.0000	0.00%	0.0000	0.0000	0.00%
8	Electrical Fitting within the Flat/Premises	292.1900	19.2500	6.50%	18.9807	18.9807	6.50%
9	Staircases, Lifts Wells and Lobbies at each Floor level connecting Staircases and Lifts	179.6900	33.7600	18.56%	33.3505	33.3505	18.56%
10	The external plumbing and external plaster, elevation, completion of terraces with waterproofing of the Building/Wing/ Block/ Tower, Overhead and Underground Water Tanks	340.9400	0.0000	0.00%	0.0000	0.0000	0.00%
11	Installation of Lifts, Water Pumps, Fire Fighting, Fittings and Equipment as per CFP NOC, Electrical Fittings to Common Areas, Electrical and Mechanical Equipment etc.	490.9400	0.0000	0.00%	0.0000	0.0000	0.00%
12	Compliance to conditions of environmental/Fire NOC, Electric safety certificate,Installation of lifts as per provisions of Lift Act 2024, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings to Common Areas, Electrical and Mechanical equipment etc. and all other works as may be required to obtain Occupancy/Completion Certificate.	12.8000	0.0000	0.00%	0.0000	0.0000	0.00%
TOTAL		6725.0000	1605.4800		1601.2531	1601.2531	23.81%

Table-A(vii)							
Building / Wing / Block / Tower Number or Name		TOWER-C1					
1	2	3	4	5	6	7	8
S. No.	Task / Activity	Total Estimated Cost	Amount incurred till now	% of work done as per latest REG-1	Expenditure computed as per REG-1 (Column 3 x Column 5)	Admissible expenditure (Lower of Column 4 and Column 6)	Value of Work done in Percentage as per Admissible expenditure (Column No. 7 /Column No. 3)
		Rs. (In Lac)	Rs. (In Lac)		Rs. (In Lac)	Rs. (In Lac)	
1	Excavation	163.3800	164.1200	100.00%	163.3800	163.3800	100.00%
2	Total Number of Basement / Plinth	531.0000	532.1600	100.00%	531.0000	531.0000	100.00%
3	Total Number of Podiums	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
4	Stilt Floor	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
5	Total Number of Slabs of Super Structure	2769.0600	1551.6900	56.00%	1550.6736	1550.6736	56.00%
6	Internal walls, Internal Plaster, Floorings within Flats/Premises, Doors and Windows to each of the Flat/Premises	608.4600	102.5300	16.80%	102.2213	102.2213	16.80%
7	Sanitary Fittings within the Flat/Premises,	313.1700	0.0000	0.00%	0.0000	0.0000	0.00%
8	Electrical Fitting within the Flat/Premises	253.1700	49.9600	19.60%	49.6213	49.6213	19.60%
9	Staircases, Lifts Wells and Lobbies at each Floor level connecting Staircases and Lifts	161.4800	90.7800	56.00%	90.4288	90.4288	56.00%

10	The external plumbing and external plaster, elevation, completion of terraces with waterproofing of the Building/Wing/ Block/ Tower, Overhead and Underground Water Tanks	312.3300	0.0000	0.00%	0.0000	0.0000	0.00%
11	Installation of Lifts, Water Pumps, Fire Fighting, Fittings and Equipment as per CFP NOC, Electrical Fittings to Common Areas, Electrical and Mechanical Equipment etc.	462.3300	0.0000	0.00%	0.0000	0.0000	0.00%
12	Compliance to conditions of environmental/Fire NOC, Electric safety certificate, Installation of lifts as per provisions of Lift Act 2024, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings to Common Areas, Electrical and Mechanical equipment etc. and all other works as may be required to obtain Occupancy/Completion Certificate.	10.2000	0.0000	0.00%	0.0000	0.0000	0.00%
TOTAL		5584.5800	2491.2400		2487.3250	2487.3250	44.54%
Table-A(viii)							
Building / Wing / Block / Tower Number or Name		TOWER-C2					
1	2	3	4	5	6	7	8
S. No.	Task / Activity	Total Estimated Cost	Amount incurred till now	% of work done as per latest REG-1	Expenditure computed as per REG-1 (Column 3 x Column 5)	Admissible expenditure (Lower of Column 4 and Column 6)	Value of Work done in Percentage as per Admissible expenditure (Column No. 7 /Column No. 3)
		Rs. (In Lac)	Rs. (In Lac)		Rs. (In Lac)	Rs. (In Lac)	
1	Excavation	163.0600	163.6800	100.00%	163.0600	163.0600	100.00%
2	Total Number of Basement / Plinth	529.9500	531.6900	100.00%	529.9500	529.9500	100.00%
3	Total Number of Podiums	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
4	Stilt Floor	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
5	Total Number of Slabs of Super Structure	2764.3800	1465.7500	53.00%	1465.1214	1465.1214	53.00%
6	Internal walls, Internal Plaster, Floorings within Flats/Premises, Doors and Windows to each of the Flat/Premises	607.6500	96.9500	15.90%	96.6164	96.6164	15.90%
7	Sanitary Fittings within the Flat/Premises,	312.8700	0.0000	0.00%	0.0000	0.0000	0.00%
8	Electrical Fitting within the Flat/Premises	252.8700	47.3300	18.55%	46.9074	46.9074	18.55%
9	Staircases, Lifts Wells and Lobbies at each Floor level connecting Staircases and Lifts	161.3400	77.7600	48.00%	77.4432	77.4432	48.00%
10	The external plumbing and external plaster, elevation, completion of terraces with waterproofing of the Building/Wing/ Block/ Tower, Overhead and Underground Water Tanks	312.1000	0.0000	0.00%	0.0000	0.0000	0.00%
11	Installation of Lifts, Water Pumps, Fire Fighting, Fittings and Equipment as per CFP NOC, Electrical Fittings to Common Areas, Electrical and Mechanical Equipment etc.	462.1000	0.0000	0.00%	0.0000	0.0000	0.00%
12	Compliance to conditions of environmental/Fire NOC, Electric safety certificate, Installation of lifts as per provisions of Lift Act 2024, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings to Common Areas, Electrical and Mechanical equipment etc. and all other works as may be required to obtain Occupancy/Completion Certificate.	10.2000	0.0000	0.00%	0.0000	0.0000	0.00%
TOTAL		5576.5200	2383.1600		2379.0983	2379.0983	42.66%

Table-A(ix)							
Building / Wing / Block / Tower Number or Name		TOWER-C3					
1	2	3	4	5	6	7	8
S. No.	Task / Activity	Total Estimated Cost	Amount incurred till now	% of work done as per latest REG-1	Expenditure computed as per REG-1 (Column 3 x Column 5)	Admissible expenditure (Lower of Column 4 and Column 6)	Value of Work done in Percentage as per Admissible expenditure (Column No. 7 /Column No. 3)
		Rs. (In Lac)	Rs. (In Lac)		Rs. (In Lac)	Rs. (In Lac)	
1	Excavation	163.3800	164.1500	100.00%	163.3800	163.3800	100.00%
2	Total Number of Basement / Plinth	531.0000	532.1900	100.00%	531.0000	531.0000	100.00%
3	Total Number of Podiums	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
4	Stilt Floor	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
5	Total Number of Slabs of Super Structure	2769.0600	1361.5400	49.15%	1360.9930	1360.9930	49.15%
6	Internal walls, Internal Plaster, Floorings within Flats/Premises, Doors and Windows to each of the Flat/Premises	608.4600	45.8800	14.75%	45.6658	45.6658	7.51%
7	Sanitary Fittings within the Flat/Premises,	313.1700	0.0000	0.00%	0.0000	0.0000	0.00%
8	Electrical Fitting within the Flat/Premises	253.1700	43.8700	17.20%	43.5516	43.5516	17.20%
9	Staircases, Lifts Wells and Lobbies at each Floor level connecting Staircases and Lifts	161.4800	79.6900	49.15%	79.3674	79.3674	49.15%
10	The external plumbing and external plaster, elevation, completion of terraces with waterproofing of the Building/Wing/ Block/ Tower, Overhead and Underground Water Tanks	312.3300	0.0000	0.00%	0.0000	0.0000	0.00%
11	Installation of Lifts, Water Pumps, Fire Fighting, Fittings and Equipment as per CFP NOC, Electrical Fittings to Common Areas, Electrical and Mechanical Equipment etc.	462.3300	0.0000	0.00%	0.0000	0.0000	0.00%
12	Compliance to conditions of environmental/Fire NOC, Electric safety certificate,Installation of lifts as per provisions of Lift Act 2024, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings to Common Areas, Electrical and Mechanical equipment etc. and all other works as may be required to obtain Occupancy/Completion Certificate.	10.2000	0.0000	0.00%	0.0000	0.0000	0.00%
TOTAL		5584.5800	2227.3200		2223.9578	2223.9578	39.82%

Table-A(x)							
Building / Wing / Block / Tower Number or Name		TOWER-C4					
1	2	3	4	5	6	7	8
S. No.	Task / Activity	Total Estimated Cost	Amount incurred till now	% of work done as per latest REG-1	Expenditure computed as per REG-1 (Column 3 x Column 5)	Admissible expenditure (Lower of Column 4 and Column 6)	Value of Work done in Percentage as per Admissible expenditure (Column No. 7 /Column No. 3)
		Rs. (In Lac)	Rs. (In Lac)		Rs. (In Lac)	Rs. (In Lac)	
1	Excavation	163.3800	163.8400	100.00%	163.3800	163.3800	100.00%
2	Total Number of Basement / Plinth	531.0000	532.4500	100.00%	531.0000	531.0000	100.00%
3	Total Number of Podiums	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
4	Stilt Floor	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
5	Total Number of Slabs of Super Structure	2769.0600	1268.9500	45.81%	1268.5064	1268.5064	45.81%
6	Internal walls, Internal Plaster, Floorings within Flats/Premises, Doors and Windows to each of the Flat/Premises	608.4600	83.9400	13.74%	83.6207	83.6207	13.74%
7	Sanitary Fittings within the Flat/Premises,	313.1700	0.0000	0.00%	0.0000	0.0000	0.00%
8	Electrical Fitting within the Flat/Premises	253.1700	40.8600	16.03%	40.5920	40.5920	16.03%
9	Staircases, Lifts Wells and Lobbies at each Floor level connecting Staircases and Lifts	161.4800	78.9200	45.81%	78.6254	78.6254	48.69%

10	The external plumbing and external plaster, elevation, completion of terraces with waterproofing of the Building/Wing/ Block/ Tower, Overhead and Underground Water Tanks	312.3300	0.0000	0.00%	0.0000	0.0000	0.00%
11	Installation of Lifts, Water Pumps, Fire Fighting, Fittings and Equipment as per CFP NOC, Electrical Fittings to Common Areas, Electrical and Mechanical Equipment etc.	462.3300	0.0000	0.00%	0.0000	0.0000	0.00%
12	Compliance to conditions of environmental/Fire NOC, Electric safety certificate, Installation of lifts as per provisions of Lift Act 2024, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings to Common Areas, Electrical and Mechanical equipment etc. and all other works as may be required to obtain Occupancy/Completion Certificate.	10.2000	0.0000	0.00%	0.0000	0.0000	0.00%
TOTAL		5584.5800	2168.9600		2165.7245	2165.7245	38.78%
Table-A(xi)							
Building / Wing / Block / Tower Number or Name		TOWER-C5					
1	2	3	4	5	6	7	8
S. No.	Task / Activity	Total Estimated Cost	Amount incurred till now	% of work done as per latest REG-1	Expenditure computed as per REG-1 (Column 3 x Column 5)	Admissible expenditure (Lower of Column 4 and Column 6)	Value of Work done in Percentage as per Admissible expenditure (Column No. 7 /Column No. 3)
		Rs. (In Lac)	Rs. (In Lac)		Rs. (In Lac)	Rs. (In Lac)	
1	Excavation	163.0600	163.5900	100.00%	163.0600	163.0600	100.00%
2	Total Number of Basement / Plinth	529.9500	531.0300	100.00%	529.9500	529.9500	100.00%
3	Total Number of Podiums	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
4	Stilt Floor	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
5	Total Number of Slabs of Super Structure	2764.3800	1354.8600	49.00%	1354.5462	1354.5462	49.00%
6	Internal walls, Internal Plaster, Floorings within Flats/Premises, Doors and Windows to each of the Flat/Premises	607.6500	89.5600	14.70%	89.3246	89.3246	14.70%
7	Sanitary Fittings within the Flat/Premises,	312.8700	0.0000	0.00%	0.0000	0.0000	0.00%
8	Electrical Fitting within the Flat/Premises	252.8700	43.6600	17.15%	43.3672	43.3672	17.15%
9	Staircases, Lifts Wells and Lobbies at each Floor level connecting Staircases and Lifts	161.3400	79.4200	49.00%	79.0566	79.0566	49.00%
10	The external plumbing and external plaster, elevation, completion of terraces with waterproofing of the Building/Wing/ Block/ Tower, Overhead and Underground Water Tanks	312.1000	0.0000	0.00%	0.0000	0.0000	0.00%
11	Installation of Lifts, Water Pumps, Fire Fighting, Fittings and Equipment as per CFP NOC, Electrical Fittings to Common Areas, Electrical and Mechanical Equipment etc.	462.1000	0.0000	0.00%	0.0000	0.0000	0.00%
12	Compliance to conditions of environmental/Fire NOC, Electric safety certificate, Installation of lifts as per provisions of Lift Act 2024, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings to Common Areas, Electrical and Mechanical equipment etc. and all other works as may be required to obtain Occupancy/Completion Certificate.	10.2000	0.0000	0.00%	0.0000	0.0000	0.00%
TOTAL		5576.5200	2262.1200	40.51%	2259.3046	2259.3046	40.51%

Table-A(xii)							
Building / Wing / Block / Tower Number or Name		TOWER-C6					
1	2	3	4	5	6	7	8
S. No.	Task / Activity	Total Estimated Cost	Amount incurred till now	% of work done as per latest REG-1	Expenditure computed as per REG-1 (Column 3 x Column 5)	Admissible expenditure (Lower of Column 4 and Column 6)	Value of Work done in Percentage as per Admissible expenditure (Column No. 7 /Column No. 3)
		Rs. (In Lac)	Rs. (In Lac)		Rs. (In Lac)	Rs. (In Lac)	
1	Excavation	163.3800	164.1400	100.00%	163.3800	163.3800	100.00%
2	Total Number of Basement / Plinth	531.0000	533.2800	100.00%	531.0000	531.0000	100.00%
3	Total Number of Podiums	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
4	Stilt Floor	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
5	Total Number of Slabs of Super Structure	2769.0600	1675.5300	59.80%	1655.8979	1655.8979	59.80%
6	Internal walls, Internal Plaster, Floorings within Flats/Premises, Doors and Windows to each of the Flat/Premises	608.4600	110.6900	17.94%	109.1577	109.1577	17.94%
7	Sanitary Fittings within the Flat/Premises,	313.1700	0.0000	0.00%	0.0000	0.0000	0.00%
8	Electrical Fitting within the Flat/Premises	253.1700	53.9200	20.93%	52.9885	52.9885	20.93%
9	Staircases, Lifts Wells and Lobbies at each Floor level connecting Staircases and Lifts	161.4800	97.9900	59.80%	96.5650	96.5650	59.80%
10	The external plumbing and external plaster, elevation, completion of terraces with waterproofing of the Building/Wing/ Block/ Tower, Overhead and Underground Water Tanks	312.3300	0.0000	0.00%	0.0000	0.0000	0.00%
11	Installation of Lifts, Water Pumps, Fire Fighting, Fittings and Equipment as per CFP NOC, Electrical Fittings to Common Areas, Electrical and Mechanical Equipment etc.	462.3300	0.0000	0.00%	0.0000	0.0000	0.00%
12	Compliance to conditions of environmental/Fire NOC, Electric safety certificate,Installation of lifts as per provisions of Lift Act 2024, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings to Common Areas, Electrical and Mechanical equipment etc. and all other works as may be required to obtain Occupancy/Completion Certificate.	10.2000	0.0000	0.00%	0.0000	0.0000	0.00%
TOTAL		5584.5800	2635.5500		2608.9891	2608.9891	46.72%

Table-A(xiii)							
Building / Wing / Block / Tower Number or Name		COMMUNITY BUILDING					
1	2	3	4	5	6	7	8
S. No.	Task / Activity	Total Estimated Cost	Amount incurred till now	% of work done as per latest REG-1	Expenditure computed as per REG-1 (Column 3 x Column 5)	Admissible expenditure (Lower of Column 4 and Column 6)	Value of Work done in Percentage as per Admissible expenditure (Column No. 7 /Column No. 3)
		Rs. (In Lac)	Rs. (In Lac)		Rs. (In Lac)	Rs. (In Lac)	
1	Excavation	30.2800	30.5900	100.00%	30.2800	30.2800	100.00%
2	Total Number of Basement / Plinth	121.1100	122.8400	100.00%	121.1100	121.1100	100.00%
3	Total Number of Podiums	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
4	Stilt Floor	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
5	Total Number of Slabs of Super Structure	635.8300	254.5400	40.00%	254.3320	254.3320	40.00%
6	Internal walls, Internal Plaster, Floorings within Flats/Premises, Doors and Windows to each of the Flat/Premises	181.6700	0.0000	0.00%	0.0000	0.0000	0.00%
7	Sanitary Fittings within the Flat/Premises,	57.5300	0.0000	0.00%	0.0000	0.0000	0.00%
8	Electrical Fitting within the Flat/Premises	57.5300	0.0000	0.00%	0.0000	0.0000	0.00%
9	Staircases, Lifts Wells and Lobbies at each Floor level connecting Staircases and Lifts	27.2500	0.0000	0.00%	0.0000	0.0000	0.00%

10	The external plumbing and external plaster, elevation, completion of terraces with waterproofing of the Building/Wing/ Block/ Tower, Overhead and Underground Water Tanks	48.4400	0.0000	0.00%	0.0000	0.0000	0.00%
11	Installation of Lifts, Water Pumps, Fire Fighting, Fittings and Equipment as per CFP NOC, Electrical Fittings to Common Areas, Electrical and Mechanical Equipment etc.	48.4400	0.0000	0.00%	0.0000	0.0000	0.00%
12	Compliance to conditions of environmental/Fire NOC, Electric safety certificate, Installation of lifts as per provisions of Lift Act 2024, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings to Common Areas, Electrical and Mechanical equipment etc. and all other works as may be required to obtain Occupancy/Completion Certificate.	3.0200	0.0000	0.00%	0.0000	0.0000	0.00%
TOTAL		1211.1000	407.9700		405.7220	405.7220	33.50%
Table-A(xiv)							
Building / Wing / Block / Tower Number or Name		NON -TOWER BASEMENT					
1	2	3	4	5	6	7	8
S. No.	Task / Activity	Total Estimated Cost	Amount incurred till now	% of work done as per latest REG-1	Expenditure computed as per REG-1 (Column 3 x Column 5)	Admissible expenditure (Lower of Column 4 and Column 6)	Value of Work done in Percentage as per Admissible expenditure (Column No. 7 /Column No. 3)
		Rs. (In Lac)	Rs. (In Lac)		Rs. (In Lac)	Rs. (In Lac)	
1	Excavation	528.3400	396.6200	75.00%	396.2550	396.2550	75.00%
2	Total Number of Basement / Plinth	3834.2400	1458.6800	38.00%	1457.0112	1457.0112	38.00%
3	Total Number of Podiums	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
4	Stilt Floor	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
5	Total Number of Slabs of Super Structure	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
6	Internal walls, Internal Plaster, Floorings within Flats/Premises, Doors and Windows to each of the Flat/Premises	575.5100	0.0000	0.00%	0.0000	0.0000	0.00%
7	Sanitary Fittings within the Flat/Premises,	77.8300	0.0000	0.00%	0.0000	0.0000	0.00%
8	Electrical Fitting within the Flat/Premises	364.1700	0.0000	0.00%	0.0000	0.0000	0.00%
9	Staircases, Lifts Wells and Lobbies at each Floor level connecting Staircases and Lifts	205.6700	0.0000	0.00%	0.0000	0.0000	0.00%
10	The external plumbing and external plaster, elevation, completion of terraces with waterproofing of the Building/Wing/ Block/ Tower, Overhead and Underground Water Tanks	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
11	Installation of Lifts, Water Pumps, Fire Fighting, Fittings and Equipment as per CFP NOC, Electrical Fittings to Common Areas, Electrical and Mechanical Equipment etc.	621.2600	0.0000	0.00%	0.0000	0.0000	0.00%
12	Compliance to conditions of environmental/Fire NOC, Electric safety certificate, Installation of lifts as per provisions of Lift Act 2024, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings to Common Areas, Electrical and Mechanical equipment etc. and all other works as may be required to obtain Occupancy/Completion Certificate.	26.4200	0.0000	0.00%	0.0000	0.0000	0.00%
TOTAL		6233.4400	1855.3000		1853.2662	1853.2662	29.73%

Table-A(xv)							
Building / Wing / Block / Tower Number or Name		PODIUM					
1	2	3	4	5	6	7	8
S. No.	Task / Activity	Total Estimated Cost	Amount incurred till now	% of work done as per latest REG-1	Expenditure computed as per REG-1 (Column 3 x Column 5)	Admissible expenditure (Lower of Column 4 and Column 6)	Value of Work done in Percentage as per Admissible expenditure (Column No. 7 /Column No. 3)
		Rs. (In Lac)	Rs. (In Lac)		Rs. (In Lac)	Rs. (In Lac)	
1	Excavation	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
2	Total Number of Basement / Plinth	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
3	Total Number of Podiums	2051.1300	533.6300	26.00%	533.2938	533.2938	26.00%
4	Stillt Floor	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
5	Total Number of Slabs of Super Structure	52.0600	0.0000	0.00%	0.0000	0.0000	0.00%
6	Internal walls, Internal Plaster, Floorings within Flats/Premises, Doors and Windows to each of the Flat/Premises	374.7600	0.0000	0.00%	0.0000	0.0000	0.00%
7	Sanitary Fittings within the Flat/Premises,	106.1900	0.0000	0.00%	0.0000	0.0000	0.00%
8	Electrical Fitting within the Flat/Premises	370.6400	0.0000	0.00%	0.0000	0.0000	0.00%
9	Staircases, Lifts Wells and Lobbies at each Floor level connecting Staircases and Lifts	194.7200	0.0000	0.00%	0.0000	0.0000	0.00%
10	The external plumbing and external plaster, elevation, completion of terraces with waterproofing of the Building/Wing/ Block/ Tower, Overhead and Underground Water Tanks	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
11	Installation of Lifts, Water Pumps, Fire Fighting, Fittings and Equipment as per CFP NOC, Electrical Fittings to Common Areas, Electrical and Mechanical Equipment etc.	285.3200	0.0000	0.00%	0.0000	0.0000	0.00%
12	Compliance to conditions of environmental/Fire NOC, Electric safety certificate,Installation of lifts as per provisions of Lift Act 2024, water pumps, Fire Fighting Fittings and Equipment as per CFO NOC, Electrical fittings to Common Areas, Electrical and Mechanical equipment etc. and all other works as may be required to obtain Occupancy/Completion Certificate.	13.5400	0.0000	0.00%	0.0000	0.0000	0.00%
TOTAL		3448.3600	533.6300		533.2938	533.2938	15.47%

Table - B							
Cost incurred on Internal and external development works (common facilities) in respect of the entire registered project							
1	2	3	4	5	6	7	8
S.No	Internal / External Development Work (Common Facilities)	Total Estimated Cost	Amount incurred till now	% of work done as per latest REG-1	Expenditure computed as per REG-1 (Column 3 x Column 5)	Admissible expenditure (Lower of Column 4 and Column 6)	Value of Work done in Percentage as per Admissible expenditure (Column No. 7 /Column No. 3)
		Rs. (In Lac)	Rs. (In Lac)		Rs. (In Lac)	Rs. (In Lac)	
1	Internal Roads & Footpaths	1809.6000	0.0000	0.00%	0.0000	0.0000	0.00%
2	Water Supply/Drinking Water Facilities	361.9200	0.0000	0.00%	0.0000	0.0000	0.00%
3	Sewerage (chamber, lines, Septic Tank, STP)	542.8800	0.0000	0.00%	0.0000	0.0000	0.00%
4	Storm Water Drain	361.9200	0.0000	0.00%	0.0000	0.0000	0.00%
5	Landscaping & Tree Planting	723.8400	0.0000	0.00%	0.0000	0.0000	0.00%
6	Street Lighting	226.2000	0.0000	0.00%	0.0000	0.0000	0.00%
7	Community Buildings	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
8	Treatment & Disposal of Sewage and Sullage water /STP	316.6800	179.8200	56.70%	179.5576	179.5576	56.70%
9	Solid Waste Management & Disposal	45.2400	0.0000	0.00%	0.0000	0.0000	0.00%
10	Water Conservation, Rainwater Harvesting	271.4400	0.0000	0.00%	0.0000	0.0000	0.00%
11	Energy Management / Use of Renewable Energy	407.1600	0.0000	0.00%	0.0000	0.0000	0.00%

12	Fire Protection and Fire Safety Requirements	361.9000	0.0000	0.00%	0.0000	0.0000	0.00%
13	Electrical Sub Station, Control Panel & Meter Room	1636.2000	0.0000	0.00%	0.0000	0.0000	0.00%
14	Receiving Station	90.4800	0.0000	0.00%	0.0000	0.0000	0.00%
15	Plan of Development Works	90.4800	0.0000	0.00%	0.0000	0.0000	0.00%
16	Emergency Evacuation Services	90.4800	0.0000	0.00%	0.0000	0.0000	0.00%
17	Common Facilities in Basement	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
18	Boundary Walls, Railings & Main Gates	942.5000	851.6900	90.00%	848.2500	848.2500	90.00%
19	Water Bodies and Water Features	542.8800	0.0000	0.00%	0.0000	0.0000	0.00%
20	U.G.T. & Water Treatment Plant	226.2000	0.0000	0.00%	0.0000	0.0000	0.00%
21	Others,-if any	-	-	-	-	-	-
21(a)	Site Barricading work Expances	400.0000	321.2600	80.00%	320.0000	320.0000	80.00%
21(b)	Machinery, Plants, Temporary Store & Site Office Mobilization Expances & Others)	250.0000	189.6500	75.00%	187.5000	187.5000	75.00%
21(c)	Earth Shoring work Expances	250.0000	177.2600	70.00%	175.0000	175.0000	70.00%
21(d)	Soil Back Filling	200.0000	46.3500	23.00%	46.0000	46.0000	23.00%
	TOTAL	10148.0000	1766.0300		1756.3076	1756.3076	17.31%

Yours Faithfully
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